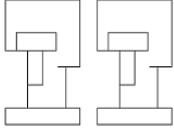


**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

CALIMAYA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	
A00	PRESIDENCIA	34,524,319.00	-3,446,513.38	31,077,805.62	34,615,489.22	32,268,453.37	-3,537,683.60
A01	Comunicación Social	2,340,988.00	0.00	2,340,988.00	3,008,777.84	2,576,322.69	-667,789.84
A02	Derechos Humanos	288,885.00	0.00	288,885.00	621,687.55	621,687.55	-332,802.55
B00	SINDICATURAS	2,470,915.00	0.00	2,470,915.00	2,631,364.47	2,627,884.47	-160,449.47
C01	Regiduría I	2,201,480.00	0.00	2,201,480.00	2,425,937.55	2,424,831.38	-224,457.55
C02	Regiduría II	1,299,052.00	0.00	1,299,052.00	1,298,509.45	1,298,509.45	542.55
C03	Regiduría III	1,940,227.00	0.00	1,940,227.00	2,206,965.28	2,206,965.28	-266,738.28
C04	Regiduría IV	1,149,096.00	0.00	1,149,096.00	1,252,622.81	1,252,622.81	-103,526.81
C05	Regiduría V	1,435,870.00	0.00	1,435,870.00	1,288,759.04	1,288,759.04	147,110.96
C06	Regiduría VI	1,357,473.00	0.00	1,357,473.00	1,483,317.32	1,482,687.62	-125,844.32
C07	Regiduría VII	1,266,264.00	0.00	1,266,264.00	1,295,997.80	1,295,997.80	-29,733.80
D00	SECRETARIA DEL AYUNTAMIENTO	7,419,104.00	0.00	7,419,104.00	7,265,271.58	7,263,445.08	153,832.42
E00	ADMINISTRACIÓN	28,210,384.00	0.00	28,210,384.00	30,074,015.55	24,796,681.01	-1,863,631.55
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	83,840,099.00	59,804,551.38	143,644,650.38	200,992,187.78	84,977,855.23	-57,347,537.40
F01	Desarrollo Urbano y Servicios Públicos	2,562,729.00	0.00	2,562,729.00	3,494,061.18	3,493,641.38	-931,332.18
G00	ECOLOGÍA	1,355,619.00	0.00	1,355,619.00	2,963,271.03	2,689,258.92	-1,607,652.03
H00	SERVICIOS PUBLICOS	54,086,211.00	0.00	54,086,211.00	59,311,320.75	55,350,977.01	-5,225,109.75
I01	Desarrollo Social	9,106,795.00	0.00	9,106,795.00	11,710,460.39	11,385,327.64	-2,603,665.39
J00	GOBIERNO MUNICIPAL	1,824,828.00	0.00	1,824,828.00	2,179,316.59	2,178,476.99	-354,488.59
K00	CONTRALORIA	3,488,207.00	0.00	3,488,207.00	3,882,634.96	3,882,634.96	-394,427.96
L00	TESORERIA	70,875,403.00	2,913,808.38	73,789,211.38	69,867,300.55	69,730,017.71	3,921,910.83
M00	CONSEJERIA JURIDICA	4,290,506.00	0.00	4,290,506.00	3,804,435.84	3,803,962.45	486,070.16
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	2,541,533.00	0.00	2,541,533.00	2,850,033.45	2,831,562.95	-308,500.45
N01	Desarrollo Agropecuario	1,419,882.00	0.00	1,419,882.00	1,572,526.75	1,571,897.05	-152,644.75
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	3,496,159.00	0.00	3,496,159.00	3,533,432.45	3,532,802.75	-37,273.45
Q00	SEGURIDAD PUBLICA Y TRANSITO	20,705,619.00	0.00	20,705,619.00	16,245,047.22	16,131,537.82	4,460,571.78
R00	CASA DE LA CULTURA	1,743,161.00	0.00	1,743,161.00	2,157,238.55	1,787,192.13	-414,077.55
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,518,839.00	0.00	1,518,839.00	1,154,317.65	1,152,113.65	364,521.35
T00	PROTECCIÓN CIVIL	5,583,182.00	0.00	5,583,182.00	5,841,358.92	5,749,798.16	-258,176.92
U00	TURISMO	493,533.00	0.00	493,533.00	973,159.76	956,560.16	-479,626.76
TOTAL DEL GASTO		354,836,362.00	59,271,846.38	414,108,208.38	482,000,819.28	352,610,464.51	-67,892,610.90



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

CALIMAYA

DEL 1 DE ENERO AL 31 DE DICIEMBRE DE 2022

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
	1	2	3 = (1+2)	4	5	
						6 = (3-4)

PRESIDENTE MUNICIPAL

SECRETARIO MUNICIPAL

TESORERO MUNICIPAL

LIC. OSCAR HERNANDEZ MEZA

C. SERAFIN ESTRADA VILCHIS

LIC. ALEXIS NOE GARAY MARTINEZ