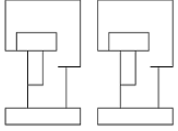


**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

CALIMAYA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	24,197,804.00	-3,446,513.38	20,751,290.62	21,247,482.43	21,241,847.64	-496,191.81
A01	Comunicación Social	1,645,485.00	0.00	1,645,485.00	1,701,891.89	1,701,472.09	-56,406.89
A02	Derechos Humanos	198,110.00	0.00	198,110.00	325,800.84	325,800.84	-127,690.84
B00	SINDICATURAS	1,653,542.00	0.00	1,653,542.00	1,660,060.03	1,660,060.03	-6,518.03
C01	Regiduría I	1,452,713.00	0.00	1,452,713.00	1,610,916.76	1,609,810.59	-158,203.76
C02	Regiduría II	891,446.00	0.00	891,446.00	891,042.18	891,042.18	403.82
C03	Regiduría III	1,331,248.00	0.00	1,331,248.00	1,349,568.82	1,349,568.82	-18,320.82
C04	Regiduría IV	788,927.00	0.00	788,927.00	833,380.24	833,380.24	-44,453.24
C05	Regiduría V	974,070.00	0.00	974,070.00	875,306.06	875,306.06	98,763.94
C06	Regiduría VI	936,624.00	0.00	936,624.00	996,752.43	996,122.73	-60,128.43
C07	Regiduría VII	876,803.00	0.00	876,803.00	842,708.58	842,708.58	34,094.42
D00	SECRETARIA DEL AYUNTAMIENTO	4,679,619.00	0.00	4,679,619.00	4,679,818.92	4,678,769.42	-199.92
E00	ADMINISTRACIÓN	22,199,877.00	0.00	22,199,877.00	18,073,856.21	17,903,362.11	4,126,020.79
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	55,088,221.00	1,210,047.15	56,298,268.15	37,063,606.87	14,412,920.43	19,234,661.28
F01	Desarrollo Urbano y Servicios Públicos	1,709,224.00	0.00	1,709,224.00	2,024,268.28	2,023,848.48	-315,044.28
G00	ECOLOGÍA	942,236.00	0.00	942,236.00	1,724,991.45	1,724,571.65	-782,755.45
H00	SERVICIOS PUBLICOS	38,875,752.00	0.00	38,875,752.00	38,420,095.25	38,348,742.53	455,656.75
I01	Desarrollo Social	7,020,968.00	0.00	7,020,968.00	7,911,448.02	7,911,448.02	-890,480.02
J00	GOBIERNO MUNICIPAL	1,261,488.00	0.00	1,261,488.00	1,507,663.42	1,506,823.82	-246,175.42
K00	CONTRALORIA	2,408,831.00	0.00	2,408,831.00	2,670,421.91	2,670,421.91	-261,590.91
L00	TESORERIA	53,164,386.00	2,913,808.38	56,078,194.38	52,234,717.85	52,233,202.27	3,843,476.53
M00	CONSEJERIA JURIDICA	2,973,882.00	0.00	2,973,882.00	2,511,595.63	2,511,175.83	462,286.37
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	1,681,315.00	0.00	1,681,315.00	1,921,445.59	1,920,815.89	-240,130.59
N01	Desarrollo Agropecuario	981,190.00	0.00	981,190.00	1,133,849.42	1,133,219.72	-152,659.42
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	2,249,417.00	0.00	2,249,417.00	2,253,489.18	2,252,859.48	-4,072.18
Q00	SEGURIDAD PUBLICA Y TRANSITO	13,851,056.00	0.00	13,851,056.00	10,172,388.33	10,166,390.33	3,678,667.67
R00	CASA DE LA CULTURA	1,161,001.00	0.00	1,161,001.00	1,176,457.34	1,176,207.34	-15,456.34
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	1,271,300.00	0.00	1,271,300.00	786,486.93	786,486.93	484,813.07
T00	PROTECCIÓN CIVIL	4,200,386.00	0.00	4,200,386.00	3,957,741.98	3,956,902.38	242,644.02
U00	TURISMO	341,031.00	0.00	341,031.00	655,826.25	655,826.25	-314,795.25
TOTAL DEL GASTO		251,007,952.00	677,342.15	251,685,294.15	223,215,079.09	200,301,114.59	28,470,215.06



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

CALIMAYA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2022

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
	1	2	3 = (1+2)	4	5	
					6 = (3-4)	

PRESIDENTE MUNICIPAL

SECRETARIO MUNICIPAL

TESORERO MUNICIPAL

LIC. OSCAR HERNANDEZ MEZA

C. SERAFIN ESTRADA VILCHIS

LIC. ALEXIS NOE GARAY MARTINEZ