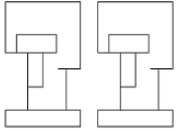


ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS CLASIFICACION ADMINISTRATIVA

CALIMAYA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2021

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	
A00	PRESIDENCIA	30,152,378.00	450,082.00	30,602,460.00	31,785,889.77	31,785,889.77	-1,183,429.77
A01	Comunicación Social	1,675,847.00	0.00	1,675,847.00	1,782,621.28	1,782,621.28	-106,774.28
A02	Derechos Humanos	293,964.00	0.00	293,964.00	333,331.78	333,331.78	-39,367.78
B00	SINDICATURAS	2,581,160.00	0.00	2,581,160.00	2,486,104.90	2,486,104.90	95,055.10
C01	Regiduría I	1,328,631.00	0.00	1,328,631.00	1,152,022.20	1,152,022.20	176,608.80
C02	Regiduría II	959,793.00	0.00	959,793.00	750,201.41	750,201.41	209,591.59
C03	Regiduría III	1,581,626.00	0.00	1,581,626.00	1,344,517.24	1,344,517.24	237,108.76
C04	Regiduría IV	978,606.00	0.00	978,606.00	764,909.93	764,909.93	213,696.07
C05	Regiduría V	1,084,744.00	0.00	1,084,744.00	892,335.80	892,335.80	192,408.20
C06	Regiduría VI	1,021,939.00	0.00	1,021,939.00	814,656.47	814,656.47	207,282.53
C07	Regiduría VII	1,005,075.00	0.00	1,005,075.00	821,771.03	821,771.03	183,303.97
C08	Regiduría VIII	948,717.00	0.00	948,717.00	778,167.62	778,167.62	170,549.38
C09	Regiduría IX	946,917.00	0.00	946,917.00	751,143.30	751,143.30	195,773.70
C10	Regiduría X	947,817.00	0.00	947,817.00	798,381.08	798,381.08	149,435.92
D00	SECRETARIA DEL AYUNTAMIENTO	4,363,051.00	0.00	4,363,051.00	4,150,758.52	4,150,758.52	212,292.48
E00	ADMINISTRACIÓN	24,362,866.00	0.00	24,362,866.00	16,288,849.13	16,249,884.54	8,074,016.87
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	56,156,821.00	152,894,180.00	209,051,001.00	154,174,880.28	79,877,486.69	54,876,120.72
F01	Desarrollo Urbano y Servicios Públicos	2,154,233.00	0.00	2,154,233.00	1,638,179.58	1,638,179.58	516,053.42
G00	ECOLOGÍA	714,388.00	0.00	714,388.00	710,573.78	710,573.78	3,814.22
H00	SERVICIOS PUBLICOS	33,185,377.00	0.00	33,185,377.00	34,402,410.21	33,805,330.46	-1,217,033.21
H01	AGUA POTABLE	6,131,616.00	0.00	6,131,616.00	6,059,528.68	6,059,528.68	72,087.32
I00	PROMOCION SOCIAL	4,954,228.00	0.00	4,954,228.00	3,992,462.61	3,992,462.61	961,765.39
I01	Desarrollo Social	1,517,514.00	0.00	1,517,514.00	1,821,432.72	1,821,432.72	-303,918.72
J00	GOBIERNO MUNICIPAL	1,421,523.00	0.00	1,421,523.00	1,604,778.66	1,604,778.66	-183,255.66
K00	CONTRALORIA	2,035,341.00	0.00	2,035,341.00	2,084,940.67	2,084,940.67	-49,599.67
L00	TESORERIA	31,988,403.00	0.00	31,988,403.00	34,009,715.88	33,877,715.88	-2,021,312.88
M00	CONSEJERIA JURIDICA	1,967,992.00	0.00	1,967,992.00	1,709,065.96	1,709,065.96	258,926.04
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	1,784,329.00	0.00	1,784,329.00	1,810,387.60	1,810,387.60	-26,058.60
N01	Desarrollo Agropecuario	483,389.00	0.00	483,389.00	488,489.49	488,489.49	-5,100.49
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	1,289,345.00	0.00	1,289,345.00	1,230,208.14	1,230,208.14	59,136.86
Q00	SEGURIDAD PUBLICA Y TRANSITO	16,656,517.00	2,347,992.00	19,004,509.00	13,762,822.37	13,762,822.37	5,241,686.63
R00	CASA DE LA CULTURA	1,810,669.00	0.00	1,810,669.00	1,751,677.86	1,751,677.86	58,991.14
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	799,632.00	0.00	799,632.00	828,805.00	828,805.00	-29,173.00
T00	PROTECCIÓN CIVIL	3,786,285.00	0.00	3,786,285.00	3,898,858.20	3,898,858.20	-112,573.20
TOTAL DEL GASTO		243,070,733.00	155,692,254.00	398,762,987.00	331,674,879.15	256,609,441.22	67,088,107.85



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

CALIMAYA

DEL 1 DE ENERO AL 30 DE SEPTIEMBRE DE 2021

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
	1	2	3 = (1 + 2)	4	5	

PRESIDENTE MUNICIPAL

SECRETARIO MUNICIPAL

TESORERO MUNICIPAL

LIC. OSCAR HERNANDEZ MEZA

C. SERAFIN ESTRADA VILCHIS

C.P.JOSE MANUEL SEVERIANO RODRIGUEZ