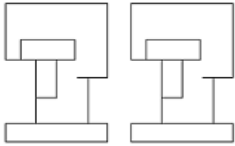


MUNICIPIO DE CALIMAYA

ACUMULADO TOTAL, DEL: 01/01/2019 AL 30/09/2019

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
A00101000	010301010101110101	2121	0.00	0.00	0.00	0.00	0.00	0.00	4,649.28	4,649.28	-4,649.28
A00101000	010301010101150101	1131	1,228,848.00	0.00	0.00	1,228,848.00	0.00	0.00	976,248.00	976,248.00	252,600.00
A00101000	010301010101150101	1311	3,492.00	0.00	0.00	3,492.00	0.00	0.00	2,333.25	2,333.25	1,158.75
A00101000	010301010101150101	1321	71,275.00	0.00	0.00	71,275.00	0.00	0.00	31,932.27	31,932.27	39,342.73
A00101000	010301010101150101	1322	210,445.00	0.00	0.00	210,445.00	0.00	0.00	0.00	0.00	210,445.00
A00101000	010301010101150101	1341	0.00	0.00	0.00	0.00	0.00	0.00	23,700.00	23,700.00	-23,700.00
A00101000	010301010101150101	1345	740,640.00	0.00	0.00	740,640.00	0.00	0.00	755,569.00	755,569.00	-14,929.00
A00101000	010301010101150101	1595	4,080.00	0.00	0.00	4,080.00	0.00	0.00	2,890.00	2,890.00	1,190.00
A00A00000	010301010101110101	1345	997,347.00	0.00	0.00	997,347.00	0.00	0.00	24,270.00	24,270.00	973,077.00
A00A00000	010301010101110101	2111	151,304.00	0.00	0.00	151,304.00	0.00	0.00	0.00	0.00	151,304.00
A00A00000	010301010101110101	2112	0.00	0.00	0.00	0.00	0.00	0.00	7,308.00	7,308.00	-7,308.00
A00A00000	010301010101110101	2121	0.00	0.00	0.00	0.00	0.00	0.00	1,392.00	1,392.00	-1,392.00
A00A00000	010301010101110101	2141	57,640.00	0.00	0.00	57,640.00	0.00	0.00	0.00	0.00	57,640.00
A00A00000	010301010101110101	2611	480,000.00	0.00	0.00	480,000.00	0.00	0.00	242,882.34	242,882.34	237,117.66
A00A00000	010301010101110101	2711	0.00	0.00	0.00	0.00	0.00	0.00	141,520.00	141,520.00	-141,520.00
A00A00000	010301010101110101	3141	174,000.00	0.00	0.00	174,000.00	0.00	0.00	125,161.74	125,161.74	48,838.26
A00A00000	010301010101110101	3211	69,600.00	0.00	0.00	69,600.00	0.00	0.00	12,876.00	12,876.00	56,724.00
A00A00000	010301010101110101	3231	300,000.00	0.00	0.00	300,000.00	0.00	0.00	49,754.95	49,754.95	250,245.05
A00A00000	010301010101110101	3531	0.00	0.00	0.00	0.00	0.00	0.00	8,356.10	8,356.10	-8,356.10
A00A00000	010301010101110101	3551	0.00	0.00	0.00	0.00	0.00	0.00	41,634.72	41,634.72	-41,634.72
A00A00000	010301010101110101	3611	980,000.00	0.00	0.00	980,000.00	0.00	5,800.00	510,852.64	516,652.64	463,347.36
A00A00000	010301010101110101	3721	10,656.00	0.00	0.00	10,656.00	0.00	0.00	79,469.28	79,469.28	-68,813.28
A00A00000	010301010101110101	3811	1,300,000.00	0.00	0.00	1,300,000.00	0.00	0.00	0.00	0.00	1,300,000.00
A00A00000	010301010101110101	3821	300,000.00	0.00	0.00	300,000.00	0.00	0.00	125,280.00	125,280.00	174,720.00
A00A00000	010301010101110101	3822	0.00	0.00	0.00	0.00	0.00	0.00	2,721,727.04	2,721,727.04	-2,721,727.04
A00A00000	010301010101110101	3831	0.00	0.00	0.00	0.00	0.00	0.00	74,755.60	74,755.60	-74,755.60
A00A00000	010301010101110101	3851	680,000.00	0.00	0.00	680,000.00	0.00	0.00	274,222.25	274,222.25	405,777.75
A00A00000	010301010101110101	3992	0.00	0.00	0.00	0.00	0.00	0.00	18,214.54	18,214.54	-18,214.54
A00A00000	010301010101110101	4414	200,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
A00A00000	010301010101110101	4431	1,200,000.00	0.00	0.00	1,200,000.00	0.00	0.00	0.00	0.00	1,200,000.00
A00A00000	010301010101110101	5111	0.00	0.00	0.00	0.00	0.00	0.00	162,284.00	162,284.00	-162,284.00

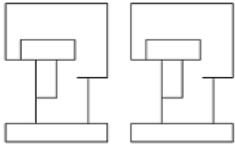


MUNICIPIO DE CALIMAYA

ACUMULADO TOTAL, DEL: 01/01/2019 AL 30/09/2019

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
A00A00000	010301010101150101	1111	702,144.00	0.00	0.00	702,144.00	0.00	0.00	496,800.00	496,800.00	205,344.00
A00A00000	010301010101150101	1131	2,540,955.00	0.00	0.00	2,540,955.00	0.00	0.00	2,331,688.35	2,331,688.35	209,266.65
A00A00000	010301010101150101	1311	3,490.00	0.00	0.00	3,490.00	0.00	0.00	2,333.25	2,333.25	1,156.75
A00A00000	010301010101150101	1321	182,670.00	0.00	0.00	182,670.00	0.00	0.00	71,711.02	71,711.02	110,958.98
A00A00000	010301010101150101	1322	544,871.00	0.00	0.00	544,871.00	0.00	0.00	0.00	0.00	544,871.00
A00A00000	010301010101150101	1341	380,192.00	0.00	0.00	380,192.00	0.00	0.00	78,823.04	78,823.04	301,368.96
A00A00000	010301010101150101	1345	1,196,058.00	0.00	0.00	1,196,058.00	0.00	0.00	2,426,225.24	2,426,225.24	-1,230,167.24
A00A00000	010301010101150101	1595	4,080.00	0.00	0.00	4,080.00	0.00	0.00	4,080.00	4,080.00	0.00
A00A00000	010301010101150101	3391	80,000.00	0.00	0.00	80,000.00	0.00	330,000.00	307,509.44	637,509.44	-557,509.44
A00A00000	010301010101150101	3851	40,000.00	0.00	0.00	40,000.00	0.00	0.00	18,267.01	18,267.01	21,732.99
A00A00000	010301010101150101	4383	16,482,599.00	0.00	0.00	16,482,599.00	0.00	0.00	10,729,874.54	10,729,874.54	5,752,724.46
A00A00000	010301010101150101	4411	1,200,000.00	0.00	0.00	1,200,000.00	0.00	0.00	1,695,512.22	1,695,512.22	-495,512.22
A00A00000	010301010201110101	3841	1,500,000.00	0.00	0.00	1,500,000.00	0.00	87,000.00	3,109,490.19	3,196,490.19	-1,696,490.19
A00A00000	010301010201250217	3841	1,500,000.00	0.00	0.00	1,500,000.00	0.00	0.00	0.00	0.00	1,500,000.00
A01103000	010803010103110101	2121	500,000.00	0.00	0.00	500,000.00	0.00	0.00	31,030.00	31,030.00	468,970.00
A01103000	010803010103110101	2122	144,000.00	0.00	0.00	144,000.00	0.00	0.00	0.00	0.00	144,000.00
A01103000	010803010103110101	2141	28,816.00	0.00	0.00	28,816.00	0.00	0.00	0.00	0.00	28,816.00
A01103000	010803010103110101	2611	7,204.00	0.00	0.00	7,204.00	0.00	0.00	38,328.55	38,328.55	-31,124.55
A01103000	010803010103150101	1131	767,322.00	0.00	0.00	767,322.00	0.00	0.00	564,716.18	564,716.18	202,605.82
A01103000	010803010103150101	1321	42,677.00	0.00	0.00	42,677.00	0.00	0.00	12,363.16	12,363.16	30,313.84
A01103000	010803010103150101	1322	128,032.00	0.00	0.00	128,032.00	0.00	0.00	0.00	0.00	128,032.00
A01103000	010803010103150101	1341	0.00	0.00	0.00	0.00	0.00	0.00	2,600.00	2,600.00	-2,600.00
A01103000	010803010103150101	1345	443,952.00	0.00	0.00	443,952.00	0.00	0.00	363,502.28	363,502.28	80,449.72
A02102000	010204010102150101	1131	554,770.00	0.00	0.00	554,770.00	0.00	0.00	383,576.72	383,576.72	171,193.28
A02102000	010204010102150101	1311	8,223.00	0.00	0.00	8,223.00	0.00	0.00	5,495.25	5,495.25	2,727.75
A02102000	010204010102150101	1321	36,046.00	0.00	0.00	36,046.00	0.00	0.00	22,822.59	22,822.59	13,223.41
A02102000	010204010102150101	1322	103,153.00	0.00	0.00	103,153.00	0.00	0.00	0.00	0.00	103,153.00
A02102000	010204010102150101	1345	72,902.00	0.00	0.00	72,902.00	0.00	0.00	24,909.03	24,909.03	47,992.97
A02102000	010204010102150101	1541	6,456.00	0.00	0.00	6,456.00	0.00	0.00	3,497.00	3,497.00	2,959.00
A02102000	010204010102150101	1546	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	-1,200.00
A02102000	010204010102150101	1595	8,160.00	0.00	0.00	8,160.00	0.00	0.00	5,780.00	5,780.00	2,380.00

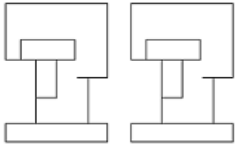


MUNICIPIO DE CALIMAYA

ACUMULADO TOTAL, DEL: 01/01/2019 AL 30/09/2019

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
B00108000	010309030101110101	3341	0.00	0.00	0.00	0.00	0.00	0.00	8,000.00	8,000.00	-8,000.00
B00108000	010309030101150101	1131	660,850.00	0.00	0.00	660,850.00	0.00	0.00	356,414.05	356,414.05	304,435.95
B00108000	010309030101150101	1311	3,492.00	0.00	0.00	3,492.00	0.00	0.00	1,372.50	1,372.50	2,119.50
B00108000	010309030101150101	1321	34,180.00	0.00	0.00	34,180.00	0.00	0.00	7,743.13	7,743.13	26,436.87
B00108000	010309030101150101	1322	102,540.00	0.00	0.00	102,540.00	0.00	0.00	0.00	0.00	102,540.00
B00108000	010309030101150101	1345	285,024.00	0.00	0.00	285,024.00	0.00	0.00	170,788.00	170,788.00	114,236.00
B00108000	010309030101150101	1595	4,080.00	0.00	0.00	4,080.00	0.00	0.00	1,700.00	1,700.00	2,380.00
B00B00000	010305010105110101	2611	103,026.00	0.00	0.00	103,026.00	0.00	0.00	3,782.00	3,782.00	99,244.00
B00B00000	010305010105150101	1111	557,136.00	0.00	0.00	557,136.00	0.00	0.00	432,600.00	432,600.00	124,536.00
B00B00000	010305010105150101	1131	308,506.00	0.00	0.00	308,506.00	0.00	0.00	371,977.36	371,977.36	-63,471.36
B00B00000	010305010105150101	1311	3,492.00	0.00	0.00	3,492.00	0.00	0.00	3,379.75	3,379.75	112.25
B00B00000	010305010105150101	1321	46,472.00	0.00	0.00	46,472.00	0.00	0.00	20,696.51	20,696.51	25,775.49
B00B00000	010305010105150101	1322	137,716.00	0.00	0.00	137,716.00	0.00	0.00	0.00	0.00	137,716.00
B00B00000	010305010105150101	1341	0.00	0.00	0.00	0.00	0.00	0.00	42,500.30	42,500.30	-42,500.30
B00B00000	010305010105150101	1345	517,474.00	0.00	0.00	517,474.00	0.00	0.00	596,816.59	596,816.59	-79,342.59
B00B00000	010305010105150101	1541	2,700.00	0.00	0.00	2,700.00	0.00	0.00	1,462.50	1,462.50	1,237.50
B00B00000	010305010105150101	1546	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	-600.00
B00B00000	010305010105150101	1595	4,080.00	0.00	0.00	4,080.00	0.00	0.00	4,080.00	4,080.00	0.00
C01C01000	010301010101110101	2111	86,448.00	0.00	0.00	86,448.00	0.00	0.00	0.00	0.00	86,448.00
C01C01000	010301010101110101	2611	84,000.00	0.00	0.00	84,000.00	0.00	0.00	4,314.90	4,314.90	79,685.10
C01C01000	010301010101150101	1111	503,712.00	0.00	0.00	503,712.00	0.00	0.00	356,400.00	356,400.00	147,312.00
C01C01000	010301010101150101	1131	618,929.00	0.00	0.00	618,929.00	0.00	0.00	553,347.36	553,347.36	65,581.64
C01C01000	010301010101150101	1311	8,223.00	0.00	0.00	8,223.00	0.00	0.00	6,576.00	6,576.00	1,647.00
C01C01000	010301010101150101	1321	64,084.00	0.00	0.00	64,084.00	0.00	0.00	37,548.08	37,548.08	26,535.92
C01C01000	010301010101150101	1322	186,232.00	0.00	0.00	186,232.00	0.00	0.00	0.00	0.00	186,232.00
C01C01000	010301010101150101	1345	413,280.00	0.00	0.00	413,280.00	0.00	0.00	371,717.33	371,717.33	41,562.67
C01C01000	010301010101150101	1541	6,660.00	0.00	0.00	6,660.00	0.00	0.00	3,554.00	3,554.00	3,106.00
C01C01000	010301010101150101	1595	8,160.00	0.00	0.00	8,160.00	0.00	0.00	6,800.00	6,800.00	1,360.00
C02C02000	010301010101110101	2111	86,448.00	0.00	0.00	86,448.00	0.00	0.00	0.00	0.00	86,448.00
C02C02000	010301010101110101	2611	84,000.00	0.00	0.00	84,000.00	0.00	0.00	3,522.03	3,522.03	80,477.97
C02C02000	010301010101150101	1111	503,712.00	0.00	0.00	503,712.00	0.00	0.00	356,400.00	356,400.00	147,312.00

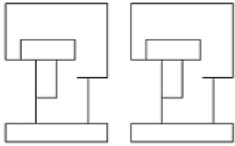


MUNICIPIO DE CALIMAYA

ACUMULADO TOTAL, DEL: 01/01/2019 AL 30/09/2019

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
C02C02000	010301010101150101	1131	77,084.00	0.00	0.00	77,084.00	0.00	0.00	135,992.00	135,992.00	-58,908.00
C02C02000	010301010101150101	1321	30,039.00	0.00	0.00	30,039.00	0.00	0.00	13,026.32	13,026.32	17,012.68
C02C02000	010301010101150101	1322	90,118.00	0.00	0.00	90,118.00	0.00	0.00	0.00	0.00	90,118.00
C02C02000	010301010101150101	1345	415,651.00	0.00	0.00	415,651.00	0.00	0.00	343,840.96	343,840.96	71,810.04
C03C03000	010301010101110101	2111	86,448.00	0.00	0.00	86,448.00	0.00	0.00	0.00	0.00	86,448.00
C03C03000	010301010101110101	2611	84,000.00	0.00	0.00	84,000.00	0.00	0.00	8,363.81	8,363.81	75,636.19
C03C03000	010301010101110101	3851	0.00	0.00	0.00	0.00	0.00	0.00	3,480.00	3,480.00	-3,480.00
C03C03000	010301010101150101	1111	503,712.00	0.00	0.00	503,712.00	0.00	0.00	356,400.00	356,400.00	147,312.00
C03C03000	010301010101150101	1131	420,094.00	0.00	0.00	420,094.00	0.00	0.00	392,560.62	392,560.62	27,533.38
C03C03000	010301010101150101	1311	7,562.00	0.00	0.00	7,562.00	0.00	0.00	1,783.50	1,783.50	5,778.50
C03C03000	010301010101150101	1321	51,246.00	0.00	0.00	51,246.00	0.00	0.00	13,026.32	13,026.32	38,219.68
C03C03000	010301010101150101	1322	150,273.00	0.00	0.00	150,273.00	0.00	0.00	0.00	0.00	150,273.00
C03C03000	010301010101150101	1345	413,251.00	0.00	0.00	413,251.00	0.00	0.00	497,762.88	497,762.88	-84,511.88
C03C03000	010301010101150101	1541	6,456.00	0.00	0.00	6,456.00	0.00	0.00	1,614.00	1,614.00	4,842.00
C03C03000	010301010101150101	1595	8,160.00	0.00	0.00	8,160.00	0.00	0.00	2,040.00	2,040.00	6,120.00
C04C04000	010301010101110101	2111	86,448.00	0.00	0.00	86,448.00	0.00	0.00	0.00	0.00	86,448.00
C04C04000	010301010101110101	2611	84,000.00	0.00	0.00	84,000.00	0.00	0.00	2,364.00	2,364.00	81,636.00
C04C04000	010301010101150101	1111	503,712.00	0.00	0.00	503,712.00	0.00	0.00	356,400.00	356,400.00	147,312.00
C04C04000	010301010101150101	1131	0.00	0.00	0.00	0.00	0.00	0.00	101,999.27	101,999.27	-101,999.27
C04C04000	010301010101150101	1321	26,053.00	0.00	0.00	26,053.00	0.00	0.00	13,026.32	13,026.32	13,026.68
C04C04000	010301010101150101	1322	78,158.00	0.00	0.00	78,158.00	0.00	0.00	0.00	0.00	78,158.00
C04C04000	010301010101150101	1345	367,171.00	0.00	0.00	367,171.00	0.00	0.00	312,603.60	312,603.60	54,567.40
C05C05000	010301010101110101	2111	86,448.00	0.00	0.00	86,448.00	0.00	0.00	0.00	0.00	86,448.00
C05C05000	010301010101110101	2611	84,000.00	0.00	0.00	84,000.00	0.00	0.00	2,213.03	2,213.03	81,786.97
C05C05000	010301010101150101	1111	503,712.00	0.00	0.00	503,712.00	0.00	0.00	356,400.00	356,400.00	147,312.00
C05C05000	010301010101150101	1131	470,574.00	0.00	0.00	470,574.00	0.00	0.00	282,781.56	282,781.56	187,792.44
C05C05000	010301010101150101	1311	7,563.00	0.00	0.00	7,563.00	0.00	0.00	3,317.00	3,317.00	4,246.00
C05C05000	010301010101150101	1321	55,479.00	0.00	0.00	55,479.00	0.00	0.00	25,452.77	25,452.77	30,026.23
C05C05000	010301010101150101	1322	161,350.00	0.00	0.00	161,350.00	0.00	0.00	0.00	0.00	161,350.00
C05C05000	010301010101150101	1345	415,651.00	0.00	0.00	415,651.00	0.00	0.00	326,323.60	326,323.60	89,327.40
C05C05000	010301010101150101	1595	8,160.00	0.00	0.00	8,160.00	0.00	0.00	3,740.00	3,740.00	4,420.00

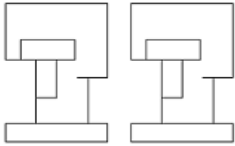


MUNICIPIO DE CALIMAYA

ACUMULADO TOTAL, DEL: 01/01/2019 AL 30/09/2019

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
C06C06000	010301010101110101	2111	86,448.00	0.00	0.00	86,448.00	0.00	0.00	0.00	0.00	86,448.00
C06C06000	010301010101110101	2611	84,000.00	0.00	0.00	84,000.00	0.00	0.00	0.00	0.00	84,000.00
C06C06000	010301010101150101	1111	503,712.00	0.00	0.00	503,712.00	0.00	0.00	356,400.00	356,400.00	147,312.00
C06C06000	010301010101150101	1131	77,084.00	0.00	0.00	77,084.00	0.00	0.00	110,910.00	110,910.00	-33,826.00
C06C06000	010301010101150101	1321	30,039.00	0.00	0.00	30,039.00	0.00	0.00	13,026.32	13,026.32	17,012.68
C06C06000	010301010101150101	1322	90,118.00	0.00	0.00	90,118.00	0.00	0.00	0.00	0.00	90,118.00
C06C06000	010301010101150101	1345	415,651.00	0.00	0.00	415,651.00	0.00	0.00	333,403.60	333,403.60	82,247.40
C07C07000	010301010101110101	2111	86,448.00	0.00	0.00	86,448.00	0.00	0.00	0.00	0.00	86,448.00
C07C07000	010301010101110101	2611	84,000.00	0.00	0.00	84,000.00	0.00	0.00	1,718.00	1,718.00	82,282.00
C07C07000	010301010101150101	1111	503,712.00	0.00	0.00	503,712.00	0.00	0.00	356,400.00	356,400.00	147,312.00
C07C07000	010301010101150101	1131	66,398.00	0.00	0.00	66,398.00	0.00	0.00	133,292.10	133,292.10	-66,894.10
C07C07000	010301010101150101	1321	29,487.00	0.00	0.00	29,487.00	0.00	0.00	13,026.32	13,026.32	16,460.68
C07C07000	010301010101150101	1322	88,461.00	0.00	0.00	88,461.00	0.00	0.00	0.00	0.00	88,461.00
C07C07000	010301010101150101	1341	48,000.00	0.00	0.00	48,000.00	0.00	0.00	4,000.00	4,000.00	44,000.00
C07C07000	010301010101150101	1345	408,931.00	0.00	0.00	408,931.00	0.00	0.00	321,063.60	321,063.60	87,867.40
C08C08000	010301010101110101	2111	86,448.00	0.00	0.00	86,448.00	0.00	0.00	0.00	0.00	86,448.00
C08C08000	010301010101110101	2611	84,000.00	0.00	0.00	84,000.00	0.00	0.00	2,139.80	2,139.80	81,860.20
C08C08000	010301010101150101	1111	503,712.00	0.00	0.00	503,712.00	0.00	0.00	356,400.00	356,400.00	147,312.00
C08C08000	010301010101150101	1131	66,398.00	0.00	0.00	66,398.00	0.00	0.00	106,380.00	106,380.00	-39,982.00
C08C08000	010301010101150101	1321	29,487.00	0.00	0.00	29,487.00	0.00	0.00	13,026.32	13,026.32	16,460.68
C08C08000	010301010101150101	1322	88,461.00	0.00	0.00	88,461.00	0.00	0.00	0.00	0.00	88,461.00
C08C08000	010301010101150101	1345	408,931.00	0.00	0.00	408,931.00	0.00	0.00	322,803.60	322,803.60	86,127.40
C09C09000	010301010101110101	2111	86,448.00	0.00	0.00	86,448.00	0.00	0.00	0.00	0.00	86,448.00
C09C09000	010301010101110101	2611	84,000.00	0.00	0.00	84,000.00	0.00	0.00	1,592.60	1,592.60	82,407.40
C09C09000	010301010101150101	1111	503,712.00	0.00	0.00	503,712.00	0.00	0.00	356,400.00	356,400.00	147,312.00
C09C09000	010301010101150101	1131	66,398.00	0.00	0.00	66,398.00	0.00	0.00	107,273.73	107,273.73	-40,875.73
C09C09000	010301010101150101	1311	0.00	0.00	0.00	0.00	0.00	0.00	137.25	137.25	-137.25
C09C09000	010301010101150101	1321	29,487.00	0.00	0.00	29,487.00	0.00	0.00	13,026.32	13,026.32	16,460.68
C09C09000	010301010101150101	1322	88,461.00	0.00	0.00	88,461.00	0.00	0.00	0.00	0.00	88,461.00
C09C09000	010301010101150101	1345	408,931.00	0.00	0.00	408,931.00	0.00	0.00	319,323.60	319,323.60	89,607.40
C09C09000	010301010101150101	1541	0.00	0.00	0.00	0.00	0.00	0.00	145.00	145.00	-145.00

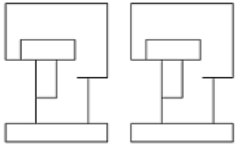


MUNICIPIO DE CALIMAYA

ACUMULADO TOTAL, DEL: 01/01/2019 AL 30/09/2019

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
C09C09000	010301010101150101	1595	0.00	0.00	0.00	0.00	0.00	0.00	170.00	170.00	-170.00
C10C10000	010301010101110101	2111	86,448.00	0.00	0.00	86,448.00	0.00	0.00	0.00	0.00	86,448.00
C10C10000	010301010101110101	2611	84,000.00	0.00	0.00	84,000.00	0.00	0.00	3,200.60	3,200.60	80,799.40
C10C10000	010301010101110101	3851	0.00	0.00	0.00	0.00	0.00	0.00	1,624.00	1,624.00	-1,624.00
C10C10000	010301010101150101	1111	503,712.00	0.00	0.00	503,712.00	0.00	0.00	356,400.00	356,400.00	147,312.00
C10C10000	010301010101150101	1131	203,607.00	0.00	0.00	203,607.00	0.00	0.00	124,823.46	124,823.46	78,783.54
C10C10000	010301010101150101	1321	36,584.00	0.00	0.00	36,584.00	0.00	0.00	13,026.32	13,026.32	23,557.68
C10C10000	010301010101150101	1322	109,751.00	0.00	0.00	109,751.00	0.00	0.00	0.00	0.00	109,751.00
C10C10000	010301010101150101	1345	408,931.00	0.00	0.00	408,931.00	0.00	0.00	417,951.60	417,951.60	-9,020.60
D00109000	010801010302110101	2111	150,000.00	0.00	0.00	150,000.00	0.00	0.00	76,900.00	76,900.00	73,100.00
D00109000	010801010302110101	2141	0.00	0.00	0.00	0.00	0.00	0.00	1,740.00	1,740.00	-1,740.00
D00109000	010801010302150101	1131	1,276,831.00	0.00	0.00	1,276,831.00	0.00	0.00	613,881.06	613,881.06	662,949.94
D00109000	010801010302150101	1311	15,124.00	0.00	0.00	15,124.00	0.00	0.00	5,350.50	5,350.50	9,773.50
D00109000	010801010302150101	1321	75,976.00	0.00	0.00	75,976.00	0.00	0.00	46,363.76	46,363.76	29,612.24
D00109000	010801010302150101	1322	217,991.00	0.00	0.00	217,991.00	0.00	0.00	0.00	0.00	217,991.00
D00109000	010801010302150101	1345	8,096.00	0.00	0.00	8,096.00	0.00	0.00	12,673.65	12,673.65	-4,577.65
D00109000	010801010302150101	1595	16,320.00	0.00	0.00	16,320.00	0.00	0.00	6,800.00	6,800.00	9,520.00
D00D00000	010502060301110101	2151	54,033.00	0.00	0.00	54,033.00	0.00	0.00	78,938.00	78,938.00	-24,905.00
D00D00000	010502060301110101	2611	84,000.00	0.00	0.00	84,000.00	0.00	0.00	92,715.39	92,715.39	-8,715.39
D00D00000	010502060301110101	3551	0.00	0.00	0.00	0.00	0.00	0.00	55,899.24	55,899.24	-55,899.24
D00D00000	010502060301110101	3721	0.00	0.00	0.00	0.00	0.00	0.00	258.00	258.00	-258.00
D00D00000	010502060301110101	3822	0.00	0.00	0.00	0.00	0.00	0.00	29,640.00	29,640.00	-29,640.00
D00D00000	010502060301110101	3851	0.00	0.00	0.00	0.00	0.00	0.00	3,284.00	3,284.00	-3,284.00
D00D00000	010502060301150101	1131	2,296,373.00	0.00	0.00	2,296,373.00	0.00	0.00	2,070,521.90	2,070,521.90	225,851.10
D00D00000	010502060301150101	1311	15,480.00	0.00	0.00	15,480.00	0.00	0.00	15,219.50	15,219.50	260.50
D00D00000	010502060301150101	1321	129,274.00	0.00	0.00	129,274.00	0.00	0.00	68,081.89	68,081.89	61,192.11
D00D00000	010502060301150101	1322	377,319.00	0.00	0.00	377,319.00	0.00	0.00	0.00	0.00	377,319.00
D00D00000	010502060301150101	1341	0.00	0.00	0.00	0.00	0.00	0.00	82,400.00	82,400.00	-82,400.00
D00D00000	010502060301150101	1345	434,880.00	0.00	0.00	434,880.00	0.00	0.00	679,542.85	679,542.85	-244,662.85
D00D00000	010502060301150101	1541	2,700.00	0.00	0.00	2,700.00	0.00	0.00	3,345.50	3,345.50	-645.50
D00D00000	010502060301150101	1546	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	-3,000.00

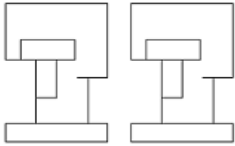


MUNICIPIO DE CALIMAYA

ACUMULADO TOTAL, DEL: 01/01/2019 AL 30/09/2019

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
D00D00000	010502060301150101	1593	0.00	0.00	0.00	0.00	0.00	0.00	1,300.00	1,300.00	-1,300.00
D00D00000	010502060301150101	1595	20,400.00	0.00	0.00	20,400.00	0.00	0.00	19,890.00	19,890.00	510.00
E00120000	010502060101110101	1522	8,000,000.00	0.00	0.00	8,000,000.00	0.00	731,533.81	3,172,204.32	3,903,738.13	4,096,261.87
E00120000	010502060101110101	2611	2,160.00	0.00	0.00	2,160.00	0.00	0.00	16,586.05	16,586.05	-14,426.05
E00120000	010502060101150101	1131	2,582,068.00	0.00	0.00	2,582,068.00	0.00	0.00	1,687,176.47	1,687,176.47	894,891.53
E00120000	010502060101150101	1311	18,075.00	0.00	0.00	18,075.00	0.00	0.00	13,196.50	13,196.50	4,878.50
E00120000	010502060101150101	1321	154,893.00	0.00	0.00	154,893.00	0.00	0.00	83,943.16	83,943.16	70,949.84
E00120000	010502060101150101	1322	447,038.00	0.00	0.00	447,038.00	0.00	0.00	0.00	0.00	447,038.00
E00120000	010502060101150101	1341	0.00	0.00	0.00	0.00	0.00	0.00	13,896.00	13,896.00	-13,896.00
E00120000	010502060101150101	1345	418,858.00	0.00	0.00	418,858.00	0.00	0.00	876,921.92	876,921.92	-458,063.92
E00120000	010502060101150101	1541	5,676.00	0.00	0.00	5,676.00	0.00	0.00	3,423.50	3,423.50	2,252.50
E00120000	010502060101150101	1546	0.00	0.00	0.00	0.00	0.00	0.00	22,800.00	22,800.00	-22,800.00
E00120000	010502060101150101	1595	32,640.00	0.00	0.00	32,640.00	0.00	0.00	21,250.00	21,250.00	11,390.00
E00120000	010502060101150101	3982	3,140,000.00	0.00	0.00	3,140,000.00	0.00	0.00	1,816,821.00	1,816,821.00	1,323,179.00
E00E00000	010502060201110101	2111	118,716.00	0.00	0.00	118,716.00	0.00	-74,088.85	616,947.26	542,858.41	-424,142.41
E00E00000	010502060201110101	2112	376,824.00	0.00	0.00	376,824.00	0.00	0.00	137,647.89	137,647.89	239,176.11
E00E00000	010502060201110101	2121	0.00	0.00	0.00	0.00	0.00	0.00	495,487.39	495,487.39	-495,487.39
E00E00000	010502060201110101	2141	3,242,232.00	0.00	0.00	3,242,232.00	0.00	0.00	131,225.00	131,225.00	3,111,007.00
E00E00000	010502060201110101	2161	1,801,217.00	0.00	0.00	1,801,217.00	0.00	0.00	69,270.94	69,270.94	1,731,946.06
E00E00000	010502060201110101	2461	120,000.00	0.00	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00
E00E00000	010502060201110101	2611	10,806.00	0.00	0.00	10,806.00	0.00	0.00	241,722.93	241,722.93	-230,916.93
E00E00000	010502060201110101	2711	252,173.00	0.00	0.00	252,173.00	0.00	0.00	0.00	0.00	252,173.00
E00E00000	010502060201110101	2911	98,816.00	0.00	0.00	98,816.00	0.00	0.00	39,887.00	39,887.00	58,929.00
E00E00000	010502060201110101	2921	43,228.00	0.00	0.00	43,228.00	0.00	0.00	0.00	0.00	43,228.00
E00E00000	010502060201110101	3221	723,456.00	0.00	0.00	723,456.00	0.00	0.00	459,267.83	459,267.83	264,188.17
E00E00000	010502060201110101	3261	53,328.00	0.00	0.00	53,328.00	0.00	0.00	469,040.67	469,040.67	-415,712.67
E00E00000	010502060201110101	3341	0.00	0.00	0.00	0.00	0.00	0.00	4,400.00	4,400.00	-4,400.00
E00E00000	010502060201110101	3361	426,624.00	0.00	0.00	426,624.00	0.00	0.00	0.00	0.00	426,624.00
E00E00000	010502060201110101	3363	1,050,000.00	0.00	0.00	1,050,000.00	0.00	0.00	0.00	0.00	1,050,000.00
E00E00000	010502060201110101	3551	1,430,000.00	0.00	0.00	1,430,000.00	0.00	0.00	38,967.88	38,967.88	1,391,032.12
E00E00000	010502060201110101	3992	0.00	0.00	0.00	0.00	0.00	0.00	83,014.85	83,014.85	-83,014.85

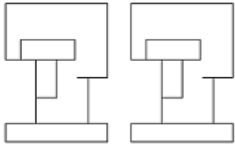


MUNICIPIO DE CALIMAYA

ACUMULADO TOTAL, DEL: 01/01/2019 AL 30/09/2019

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
E00E00000	010502060201110101	5111	1,200,000.00	0.00	0.00	1,200,000.00	0.00	0.00	48,159.60	48,159.60	1,151,840.40
E00E00000	010502060201150101	1131	638,262.00	0.00	0.00	638,262.00	0.00	0.00	1,205,284.90	1,205,284.90	-567,022.90
E00E00000	010502060201150101	1311	3,180.00	0.00	0.00	3,180.00	0.00	0.00	7,102.75	7,102.75	-3,922.75
E00E00000	010502060201150101	1321	47,065.00	0.00	0.00	47,065.00	0.00	0.00	19,633.53	19,633.53	27,431.47
E00E00000	010502060201150101	1322	137,521.00	0.00	0.00	137,521.00	0.00	0.00	0.00	0.00	137,521.00
E00E00000	010502060201150101	1341	0.00	0.00	0.00	0.00	0.00	0.00	5,000.00	5,000.00	-5,000.00
E00E00000	010502060201150101	1345	493,656.00	0.00	0.00	493,656.00	0.00	0.00	881,414.92	881,414.92	-387,758.92
E00E00000	010502060201150101	1541	0.00	0.00	0.00	0.00	0.00	0.00	2,457.00	2,457.00	-2,457.00
E00E00000	010502060201150101	1546	0.00	0.00	0.00	0.00	0.00	0.00	4,800.00	4,800.00	-4,800.00
E00E00000	010502060201150101	1595	4,080.00	0.00	0.00	4,080.00	0.00	0.00	9,010.00	9,010.00	-4,930.00
E00E02000	010805010103110101	2941	216,144.00	0.00	0.00	216,144.00	0.00	0.00	50,657.00	50,657.00	165,487.00
E00E02000	010805010103110101	3531	44,440.00	0.00	0.00	44,440.00	0.00	0.00	26,612.72	26,612.72	17,827.28
E00E02000	010805010103110101	5151	600,000.00	0.00	0.00	600,000.00	0.00	0.00	389,806.40	389,806.40	210,193.60
E00E02000	010805010103110101	5911	100,000.00	0.00	0.00	100,000.00	0.00	0.00	0.00	0.00	100,000.00
E00E02000	010805010103150101	1131	919,205.00	0.00	0.00	919,205.00	0.00	0.00	385,846.07	385,846.07	533,358.93
E00E02000	010805010103150101	1311	10,788.00	0.00	0.00	10,788.00	0.00	0.00	3,816.00	3,816.00	6,972.00
E00E02000	010805010103150101	1321	57,420.00	0.00	0.00	57,420.00	0.00	0.00	36,546.45	36,546.45	20,873.55
E00E02000	010805010103150101	1322	162,383.00	0.00	0.00	162,383.00	0.00	0.00	5,208.74	5,208.74	157,174.26
E00E02000	010805010103150101	1345	96,000.00	0.00	0.00	96,000.00	0.00	0.00	71,462.05	71,462.05	24,537.95
E00E02000	010805010103150101	1541	11,280.00	0.00	0.00	11,280.00	0.00	0.00	4,700.00	4,700.00	6,580.00
E00E02000	010805010103150101	1595	12,240.00	0.00	0.00	12,240.00	0.00	0.00	4,590.00	4,590.00	7,650.00
E00E03000	010502060201110101	2111	0.00	0.00	0.00	0.00	0.00	0.00	102.11	102.11	-102.11
E00E03000	010502060201110101	2611	0.00	0.00	0.00	0.00	0.00	0.00	23,399.90	23,399.90	-23,399.90
E00E03000	010502060201110101	2911	0.00	0.00	0.00	0.00	0.00	0.00	37,201.00	37,201.00	-37,201.00
E00E03000	010502060201150101	1131	865,263.00	0.00	0.00	865,263.00	0.00	0.00	412,478.07	412,478.07	452,784.93
E00E03000	010502060201150101	1311	3,180.00	0.00	0.00	3,180.00	0.00	0.00	2,073.50	2,073.50	1,106.50
E00E03000	010502060201150101	1321	49,315.00	0.00	0.00	49,315.00	0.00	0.00	26,249.99	26,249.99	23,065.01
E00E03000	010502060201150101	1322	145,347.00	0.00	0.00	145,347.00	0.00	0.00	0.00	0.00	145,347.00
E00E03000	010502060201150101	1341	120,000.00	0.00	0.00	120,000.00	0.00	0.00	5,000.00	5,000.00	115,000.00
E00E03000	010502060201150101	1345	222,504.00	0.00	0.00	222,504.00	0.00	0.00	165,986.20	165,986.20	56,517.80
E00E03000	010502060201150101	1541	5,676.00	0.00	0.00	5,676.00	0.00	0.00	3,040.00	3,040.00	2,636.00

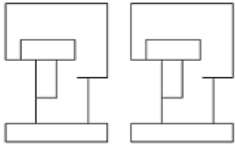


MUNICIPIO DE CALIMAYA

ACUMULADO TOTAL, DEL: 01/01/2019 AL 30/09/2019

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
E00E03000	010502060201150101	1595	4,080.00	0.00	0.00	4,080.00	0.00	0.00	2,720.00	2,720.00	1,360.00
E01E01000	010502050107150101	1131	0.00	0.00	0.00	0.00	0.00	0.00	224,610.26	224,610.26	-224,610.26
E01E01000	010502050107150101	1341	0.00	0.00	0.00	0.00	0.00	0.00	3,300.00	3,300.00	-3,300.00
E01E01000	010502050107150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	145,178.82	145,178.82	-145,178.82
F00107000	010308010202150101	1131	453,755.00	0.00	0.00	453,755.00	0.00	0.00	87,395.60	87,395.60	366,359.40
F00107000	010308010202150101	1321	24,597.00	0.00	0.00	24,597.00	0.00	0.00	0.00	0.00	24,597.00
F00107000	010308010202150101	1322	73,792.00	0.00	0.00	73,792.00	0.00	0.00	0.00	0.00	73,792.00
F00107000	010308010202150101	1345	97,201.00	0.00	0.00	97,201.00	0.00	0.00	27,880.70	27,880.70	69,320.30
F00123000	010308010302110101	2911	0.00	0.00	0.00	0.00	0.00	0.00	750.00	750.00	-750.00
F00123000	010308010302150101	1131	1,045,555.00	0.00	0.00	1,045,555.00	0.00	0.00	803,263.20	803,263.20	242,291.80
F00123000	010308010302150101	1311	8,141.00	0.00	0.00	8,141.00	0.00	0.00	5,440.00	5,440.00	2,701.00
F00123000	010308010302150101	1321	65,475.00	0.00	0.00	65,475.00	0.00	0.00	35,211.28	35,211.28	30,263.72
F00123000	010308010302150101	1322	192,129.00	0.00	0.00	192,129.00	0.00	0.00	0.00	0.00	192,129.00
F00123000	010308010302150101	1345	546,240.00	0.00	0.00	546,240.00	0.00	0.00	513,271.50	513,271.50	32,968.50
F00123000	010308010302150101	1595	8,160.00	0.00	0.00	8,160.00	0.00	0.00	5,780.00	5,780.00	2,380.00
F00124000	010701010102260101	6152	3,773,329.00	0.00	0.00	3,773,329.00	0.00	0.00	0.00	0.00	3,773,329.00
F00124000	020103010101250101	6132	431,454.00	0.00	0.00	431,454.00	28,023.14	0.00	196,422.66	224,445.80	207,008.20
F00124000	020103010101260101	6132	613,017.00	0.00	0.00	613,017.00	0.00	0.00	0.00	0.00	613,017.00
F00124000	020201010201110101	6152	4,245,784.00	0.00	0.00	4,245,784.00	0.00	0.00	0.00	0.00	4,245,784.00
F00124000	020201010201250101	6152	2,901,498.00	0.00	0.00	2,901,498.00	114,148.56	0.00	1,745,311.60	1,859,460.16	1,042,037.84
F00124000	020201010203260101	6152	466,100.00	0.00	0.00	466,100.00	0.00	0.00	0.00	0.00	466,100.00
F00124000	020201010302110101	6152	2,000,000.00	0.00	0.00	2,000,000.00	194,499.99	149,261.76	3,025,149.80	3,368,911.55	-1,368,911.55
F00124000	020201010401260101	6122	1,799,303.00	0.00	0.00	1,799,303.00	0.00	0.00	0.00	0.00	1,799,303.00
F00124000	020201010402110101	6122	0.00	0.00	0.00	0.00	12,014.40	0.00	829,777.52	841,791.92	-841,791.92
F00124000	020201010503110101	2121	0.00	0.00	0.00	0.00	0.00	0.00	5,220.00	5,220.00	-5,220.00
F00124000	020201010503110101	2611	3,602.00	0.00	0.00	3,602.00	0.00	0.00	181,181.23	181,181.23	-177,579.23
F00124000	020201010503110101	2911	348,372.00	0.00	0.00	348,372.00	0.00	0.00	17,419.55	17,419.55	330,952.45
F00124000	020201010503110101	3261	655,728.00	0.00	0.00	655,728.00	0.00	0.00	0.00	0.00	655,728.00
F00124000	020201010503110101	3331	0.00	0.00	0.00	0.00	0.00	0.00	150,800.00	150,800.00	-150,800.00
F00124000	020201010503110101	3341	0.00	0.00	0.00	0.00	0.00	0.00	29,400.00	29,400.00	-29,400.00
F00124000	020201010503110101	3511	829,754.00	0.00	0.00	829,754.00	0.00	0.00	1,168,962.28	1,168,962.28	-339,208.28

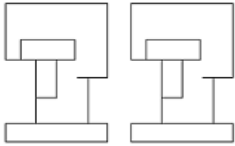


MUNICIPIO DE CALIMAYA

ACUMULADO TOTAL, DEL: 01/01/2019 AL 30/09/2019

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
F00124000	020201010503110101	3551	0.00	0.00	0.00	0.00	0.00	0.00	55,626.74	55,626.74	-55,626.74
F00124000	020201010503110101	6139	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	1,227,251.71	1,227,251.71	772,748.29
F00124000	020201010503110101	6159	2,000,000.00	0.00	0.00	2,000,000.00	0.00	0.00	2,583,457.09	2,583,457.09	-583,457.09
F00124000	020201010503150101	1131	2,828,315.00	0.00	0.00	2,828,315.00	0.00	0.00	2,035,147.21	2,035,147.21	793,167.79
F00124000	020201010503150101	1311	14,265.00	0.00	0.00	14,265.00	0.00	0.00	9,532.75	9,532.75	4,732.25
F00124000	020201010503150101	1321	156,762.00	0.00	0.00	156,762.00	0.00	0.00	77,975.42	77,975.42	78,786.58
F00124000	020201010503150101	1322	462,356.00	0.00	0.00	462,356.00	0.00	0.00	0.00	0.00	462,356.00
F00124000	020201010503150101	1341	48,000.00	0.00	0.00	48,000.00	0.00	0.00	82,983.21	82,983.21	-34,983.21
F00124000	020201010503150101	1345	529,577.00	0.00	0.00	529,577.00	0.00	0.00	579,965.83	579,965.83	-50,388.83
F00124000	020201010503150101	1541	3,180.00	0.00	0.00	3,180.00	0.00	0.00	1,722.50	1,722.50	1,457.50
F00124000	020201010503150101	1595	16,320.00	0.00	0.00	16,320.00	0.00	0.00	11,560.00	11,560.00	4,760.00
F00124000	020201010503250101	3341	80,000.00	0.00	0.00	80,000.00	0.00	0.00	4,490.00	4,490.00	75,510.00
F00124000	020201010503250101	5151	120,000.00	0.00	0.00	120,000.00	0.00	0.00	0.00	0.00	120,000.00
F00124000	020204010201110101	6132	0.00	0.00	0.00	0.00	97,799.97	0.00	195,599.94	293,399.91	-293,399.91
F00124000	020204010201250101	6132	750,000.00	0.00	0.00	750,000.00	0.00	0.00	0.00	0.00	750,000.00
F00124000	020204010201260101	6132	3,773,329.00	0.00	0.00	3,773,329.00	0.00	0.00	0.00	0.00	3,773,329.00
F00124000	020205010101250101	6122	11,225,304.00	0.00	0.00	11,225,304.00	5,426,315.86	0.00	3,458,333.38	8,884,649.24	2,340,654.76
F00124000	020401010101250101	6122	2,151,499.00	0.00	0.00	2,151,499.00	1,079,454.50	0.00	1,062,423.53	2,141,878.03	9,620.97
F00124000	020605010102250101	6122	683,569.00	0.00	0.00	683,569.00	0.00	0.00	0.00	0.00	683,569.00
F00124000	030305010103250101	6132	1,200,000.00	0.00	0.00	1,200,000.00	35,458.27	0.00	1,014,616.57	1,050,074.84	149,925.16
G00G00000	020104010301150101	1131	99,979.00	0.00	0.00	99,979.00	0.00	0.00	315,321.87	315,321.87	-215,342.87
G00G00000	020104010301150101	1311	0.00	0.00	0.00	0.00	0.00	0.00	2,496.00	2,496.00	-2,496.00
G00G00000	020104010301150101	1321	7,609.00	0.00	0.00	7,609.00	0.00	0.00	12,203.79	12,203.79	-4,594.79
G00G00000	020104010301150101	1322	22,828.00	0.00	0.00	22,828.00	0.00	0.00	0.00	0.00	22,828.00
G00G00000	020104010301150101	1341	0.00	0.00	0.00	0.00	0.00	0.00	17,500.00	17,500.00	-17,500.00
G00G00000	020104010301150101	1345	137,040.00	0.00	0.00	137,040.00	0.00	0.00	172,121.62	172,121.62	-35,081.62
G00G00000	020104010301150101	1541	0.00	0.00	0.00	0.00	0.00	0.00	1,124.90	1,124.90	-1,124.90
G00G00000	020104010301150101	1546	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	-1,200.00
G00G00000	020104010301150101	1595	0.00	0.00	0.00	0.00	0.00	0.00	2,380.00	2,380.00	-2,380.00
G00G00000	020104010302110101	2611	5,042.00	0.00	0.00	5,042.00	0.00	0.00	0.00	0.00	5,042.00
G00G00000	020104010302150101	1131	365,893.00	0.00	0.00	365,893.00	0.00	0.00	6,480.00	6,480.00	359,413.00

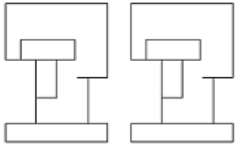


MUNICIPIO DE CALIMAYA

ACUMULADO TOTAL, DEL: 01/01/2019 AL 30/09/2019

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
G00G00000	020104010302150101	1311	4,070.00	0.00	0.00	4,070.00	0.00	0.00	160.00	160.00	3,910.00
G00G00000	020104010302150101	1321	21,524.00	0.00	0.00	21,524.00	0.00	0.00	0.00	0.00	21,524.00
G00G00000	020104010302150101	1322	61,972.00	0.00	0.00	61,972.00	0.00	0.00	0.00	0.00	61,972.00
G00G00000	020104010302150101	1345	103,680.00	0.00	0.00	103,680.00	0.00	0.00	10,500.00	10,500.00	93,180.00
G00G00000	020104010302150101	1541	2,700.00	0.00	0.00	2,700.00	0.00	0.00	112.50	112.50	2,587.50
G00G00000	020104010302150101	1595	4,080.00	0.00	0.00	4,080.00	0.00	0.00	170.00	170.00	3,910.00
H00125000	010502060201110101	2483	500,000.00	0.00	0.00	500,000.00	0.00	0.00	0.00	0.00	500,000.00
H00125000	010502060201110101	2531	0.00	0.00	0.00	0.00	0.00	0.00	3,104.79	3,104.79	-3,104.79
H00125000	010502060201110101	3471	40,000.00	0.00	0.00	40,000.00	0.00	0.00	0.00	0.00	40,000.00
H00125000	010502060201110101	5411	0.00	0.00	0.00	0.00	0.00	0.00	255,200.00	255,200.00	-255,200.00
H00125000	010502060201110101	5692	144,000.00	0.00	0.00	144,000.00	0.00	0.00	237,750.18	237,750.18	-93,750.18
H00125000	010502060201150101	1131	3,367,957.00	0.00	0.00	3,367,957.00	0.00	0.00	3,478,804.12	3,478,804.12	-110,847.12
H00125000	010502060201150101	1311	42,122.00	0.00	0.00	42,122.00	0.00	0.00	115,447.41	115,447.41	-73,325.41
H00125000	010502060201150101	1321	217,605.00	0.00	0.00	217,605.00	0.00	0.00	110,552.26	110,552.26	107,052.74
H00125000	010502060201150101	1322	629,073.00	0.00	0.00	629,073.00	0.00	0.00	1,851.12	1,851.12	627,221.88
H00125000	010502060201150101	1341	0.00	0.00	0.00	0.00	0.00	0.00	7,000.00	7,000.00	-7,000.00
H00125000	010502060201150101	1345	1,149,551.00	0.00	0.00	1,149,551.00	0.00	0.00	1,604,922.53	1,604,922.53	-455,371.53
H00125000	010502060201150101	1541	28,104.00	0.00	0.00	28,104.00	0.00	0.00	15,298.00	15,298.00	12,806.00
H00125000	010502060201150101	1546	0.00	0.00	0.00	0.00	0.00	0.00	8,400.00	8,400.00	-8,400.00
H00125000	010502060201150101	1595	57,120.00	0.00	0.00	57,120.00	0.00	0.00	57,020.00	57,020.00	100.00
H00125000	020101010102110101	2461	200,000.00	0.00	0.00	200,000.00	0.00	0.00	0.00	0.00	200,000.00
H00125000	020101010102110101	2482	1,080,744.00	0.00	0.00	1,080,744.00	0.00	0.00	0.00	0.00	1,080,744.00
H00125000	020101010102110101	2521	0.00	0.00	0.00	0.00	0.00	0.00	1,856.00	1,856.00	-1,856.00
H00125000	020101010102110101	2611	1,800,000.00	0.00	0.00	1,800,000.00	0.00	0.00	2,910,373.92	2,910,373.92	-1,110,373.92
H00125000	020101010102110101	2911	360,000.00	0.00	0.00	360,000.00	0.00	0.00	181,832.36	181,832.36	178,167.64
H00125000	020101010102110101	3551	0.00	0.00	0.00	0.00	0.00	0.00	570,582.37	570,582.37	-570,582.37
H00125000	020101010102110101	3571	960,000.00	0.00	0.00	960,000.00	0.00	0.00	134,827.33	134,827.33	825,172.67
H00126000	020101010102110101	3261	420,657.00	0.00	0.00	420,657.00	0.00	0.00	324,800.00	324,800.00	95,857.00
H00126000	020101010102150101	1131	3,183,373.00	0.00	0.00	3,183,373.00	0.00	0.00	1,533,505.73	1,533,505.73	1,649,867.27
H00126000	020101010102150101	1311	61,183.00	0.00	0.00	61,183.00	0.00	0.00	28,207.75	28,207.75	32,975.25
H00126000	020101010102150101	1321	192,828.00	0.00	0.00	192,828.00	0.00	0.00	139,530.69	139,530.69	53,297.31

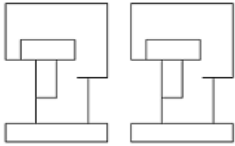


MUNICIPIO DE CALIMAYA

ACUMULADO TOTAL, DEL: 01/01/2019 AL 30/09/2019

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
H00126000	020101010102150101	1322	550,304.00	0.00	0.00	550,304.00	0.00	0.00	0.00	0.00	550,304.00
H00126000	020101010102150101	1341	0.00	0.00	0.00	0.00	0.00	0.00	5,829.50	5,829.50	-5,829.50
H00126000	020101010102150101	1345	31,680.00	0.00	0.00	31,680.00	0.00	0.00	48,530.00	48,530.00	-16,850.00
H00126000	020101010102150101	1541	17,808.00	0.00	0.00	17,808.00	0.00	0.00	6,678.00	6,678.00	11,130.00
H00126000	020101010102150101	1546	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	-600.00
H00126000	020101010102150101	1595	69,360.00	0.00	0.00	69,360.00	0.00	0.00	35,082.00	35,082.00	34,278.00
H00126000	020101010102250102	3261	974,400.00	0.00	0.00	974,400.00	0.00	0.00	324,800.00	324,800.00	649,600.00
H00126000	020101010102250102	3581	1,100,000.00	0.00	0.00	1,100,000.00	0.00	0.00	0.00	0.00	1,100,000.00
H00127000	020204010201110101	3111	0.00	0.00	0.00	0.00	0.00	0.00	109,207.00	109,207.00	-109,207.00
H00127000	020204010201150101	1131	1,313,101.00	0.00	0.00	1,313,101.00	0.00	0.00	543,066.12	543,066.12	770,034.88
H00127000	020204010201150101	1311	11,054.00	0.00	0.00	11,054.00	0.00	0.00	5,465.75	5,465.75	5,588.25
H00127000	020204010201150101	1321	76,566.00	0.00	0.00	76,566.00	0.00	0.00	37,136.78	37,136.78	39,429.22
H00127000	020204010201150101	1322	221,482.00	0.00	0.00	221,482.00	0.00	0.00	0.00	0.00	221,482.00
H00127000	020204010201150101	1341	0.00	0.00	0.00	0.00	0.00	0.00	9,000.00	9,000.00	-9,000.00
H00127000	020204010201150101	1345	83,770.00	0.00	0.00	83,770.00	0.00	0.00	45,402.73	45,402.73	38,367.27
H00127000	020204010201150101	1595	12,240.00	0.00	0.00	12,240.00	0.00	0.00	6,460.00	6,460.00	5,780.00
H00127000	020204010201250102	3111	2,022,269.00	0.00	0.00	2,022,269.00	0.00	0.00	56,350.45	56,350.45	1,965,918.55
H00127000	020204010201250102	3112	7,577,731.00	0.00	0.00	7,577,731.00	0.00	0.00	7,076,856.64	7,076,856.64	500,874.36
H00128000	020206010301150101	1131	965,324.00	0.00	0.00	965,324.00	0.00	0.00	490,684.22	490,684.22	474,639.78
H00128000	020206010301150101	1311	21,529.00	0.00	0.00	21,529.00	0.00	0.00	10,234.50	10,234.50	11,294.50
H00128000	020206010301150101	1321	61,407.00	0.00	0.00	61,407.00	0.00	0.00	39,586.90	39,586.90	21,820.10
H00128000	020206010301150101	1322	174,794.00	0.00	0.00	174,794.00	0.00	0.00	0.00	0.00	174,794.00
H00128000	020206010301150101	1341	0.00	0.00	0.00	0.00	0.00	0.00	4,080.70	4,080.70	-4,080.70
H00128000	020206010301150101	1345	123,284.00	0.00	0.00	123,284.00	0.00	0.00	65,224.96	65,224.96	58,059.04
H00128000	020206010301150101	1595	24,480.00	0.00	0.00	24,480.00	0.00	0.00	12,410.00	12,410.00	12,070.00
H00145000	020206010302150101	1131	142,242.00	0.00	0.00	142,242.00	0.00	0.00	86,873.61	86,873.61	55,368.39
H00145000	020206010302150101	1311	3,492.00	0.00	0.00	3,492.00	0.00	0.00	2,196.00	2,196.00	1,296.00
H00145000	020206010302150101	1321	12,191.00	0.00	0.00	12,191.00	0.00	0.00	6,124.48	6,124.48	6,066.52
H00145000	020206010302150101	1322	35,135.00	0.00	0.00	35,135.00	0.00	0.00	0.00	0.00	35,135.00
H00145000	020206010302150101	1345	130,047.00	0.00	0.00	130,047.00	0.00	0.00	68,211.42	68,211.42	61,835.58
H00145000	020206010302150101	1595	4,080.00	0.00	0.00	4,080.00	0.00	0.00	2,720.00	2,720.00	1,360.00

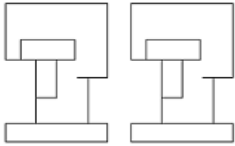


MUNICIPIO DE CALIMAYA

ACUMULADO TOTAL, DEL: 01/01/2019 AL 30/09/2019

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
H00146000	020206010303150101	1131	142,465.00	0.00	0.00	142,465.00	0.00	0.00	85,090.00	85,090.00	57,375.00
H00146000	020206010303150101	1321	7,368.00	0.00	0.00	7,368.00	0.00	0.00	3,684.21	3,684.21	3,683.79
H00146000	020206010303150101	1322	22,105.00	0.00	0.00	22,105.00	0.00	0.00	0.00	0.00	22,105.00
H00146000	020206010303150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	15,660.00	15,660.00	-15,660.00
H01156000	020203010205110101	2991	0.00	0.00	0.00	0.00	0.00	2,044,120.00	400,000.00	2,444,120.00	-2,444,120.00
H01156000	020203010205110101	3132	0.00	0.00	0.00	0.00	0.00	0.00	49,941.19	49,941.19	-49,941.19
H01156000	020203010205150101	1131	542,330.00	0.00	0.00	542,330.00	0.00	0.00	550,154.22	550,154.22	-7,824.22
H01156000	020203010205150101	1311	6,983.00	0.00	0.00	6,983.00	0.00	0.00	4,666.50	4,666.50	2,316.50
H01156000	020203010205150101	1321	30,659.00	0.00	0.00	30,659.00	0.00	0.00	20,149.56	20,149.56	10,509.44
H01156000	020203010205150101	1322	89,368.00	0.00	0.00	89,368.00	0.00	0.00	0.00	0.00	89,368.00
H01156000	020203010205150101	1341	0.00	0.00	0.00	0.00	0.00	0.00	5,862.78	5,862.78	-5,862.78
H01156000	020203010205150101	1345	62,880.00	0.00	0.00	62,880.00	0.00	0.00	369,375.60	369,375.60	-306,495.60
H01156000	020203010205150101	1541	0.00	0.00	0.00	0.00	0.00	0.00	337.50	337.50	-337.50
H01156000	020203010205150101	1546	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	-1,200.00
H01156000	020203010205150101	1595	8,160.00	0.00	0.00	8,160.00	0.00	0.00	6,970.00	6,970.00	1,190.00
H01156000	020203010205250102	3131	1,185,996.00	0.00	0.00	1,185,996.00	0.00	0.00	314,846.00	314,846.00	871,150.00
H01156000	020203010205250102	3132	707,495.00	0.00	0.00	707,495.00	0.00	0.00	303,323.49	303,323.49	404,171.51
H01156000	020203010205250102	3922	0.00	0.00	0.00	0.00	0.00	0.00	314,846.00	314,846.00	-314,846.00
I00143000	020608060201110101	2611	10,806.00	0.00	0.00	10,806.00	0.00	0.00	11,112.90	11,112.90	-306.90
I00143000	020608060201150101	1131	201,739.00	0.00	0.00	201,739.00	0.00	0.00	99,983.95	99,983.95	101,755.05
I00143000	020608060201150101	1321	13,425.00	0.00	0.00	13,425.00	0.00	0.00	5,217.11	5,217.11	8,207.89
I00143000	020608060201150101	1322	40,274.00	0.00	0.00	40,274.00	0.00	0.00	0.00	0.00	40,274.00
I00143000	020608060201150101	1345	153,840.00	0.00	0.00	153,840.00	0.00	0.00	117,950.00	117,950.00	35,890.00
I00152000	020608050101110101	3992	45,000.00	0.00	0.00	45,000.00	0.00	0.00	4,060.00	4,060.00	40,940.00
I00152000	020608050101150101	1131	670,076.00	0.00	0.00	670,076.00	0.00	0.00	607,759.01	607,759.01	62,316.99
I00152000	020608050101150101	1311	3,803.00	0.00	0.00	3,803.00	0.00	0.00	2,541.50	2,541.50	1,261.50
I00152000	020608050101150101	1321	36,818.00	0.00	0.00	36,818.00	0.00	0.00	15,693.11	15,693.11	21,124.89
I00152000	020608050101150101	1322	108,294.00	0.00	0.00	108,294.00	0.00	0.00	0.00	0.00	108,294.00
I00152000	020608050101150101	1345	316,320.00	0.00	0.00	316,320.00	0.00	0.00	544,668.65	544,668.65	-228,348.65
I00152000	020608050101150101	1595	4,080.00	0.00	0.00	4,080.00	0.00	0.00	2,890.00	2,890.00	1,190.00
I0101000	020608040101110101	2611	0.00	0.00	0.00	0.00	0.00	0.00	10,651.27	10,651.27	-10,651.27

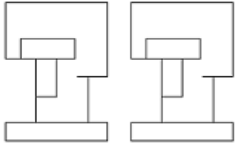


MUNICIPIO DE CALIMAYA

ACUMULADO TOTAL, DEL: 01/01/2019 AL 30/09/2019

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
I01I01000	020608040101150101	1131	1,032,788.00	0.00	0.00	1,032,788.00	0.00	0.00	690,351.66	690,351.66	342,436.34
I01I01000	020608040101150101	1321	58,373.00	0.00	0.00	58,373.00	0.00	0.00	11,748.03	11,748.03	46,624.97
I01I01000	020608040101150101	1322	175,119.00	0.00	0.00	175,119.00	0.00	0.00	0.00	0.00	175,119.00
I01I01000	020608040101150101	1345	751,704.00	0.00	0.00	751,704.00	0.00	0.00	741,807.04	741,807.04	9,896.96
I01I01000	020608040101150101	3851	0.00	0.00	0.00	0.00	0.00	0.00	18,270.00	18,270.00	-18,270.00
J00144000	010302010103110101	2611	7,204.00	0.00	0.00	7,204.00	0.00	0.00	11,189.00	11,189.00	-3,985.00
J00144000	010302010103150101	1131	721,454.00	0.00	0.00	721,454.00	0.00	0.00	527,263.81	527,263.81	194,190.19
J00144000	010302010103150101	1311	3,180.00	0.00	0.00	3,180.00	0.00	0.00	2,125.00	2,125.00	1,055.00
J00144000	010302010103150101	1321	49,407.00	0.00	0.00	49,407.00	0.00	0.00	21,445.18	21,445.18	27,961.82
J00144000	010302010103150101	1322	145,061.00	0.00	0.00	145,061.00	0.00	0.00	0.00	0.00	145,061.00
J00144000	010302010103150101	1345	571,680.00	0.00	0.00	571,680.00	0.00	0.00	498,312.09	498,312.09	73,367.91
J00144000	010302010103150101	1595	4,080.00	0.00	0.00	4,080.00	0.00	0.00	2,890.00	2,890.00	1,190.00
K00K00000	010304010101110101	2141	43,228.00	0.00	0.00	43,228.00	0.00	0.00	1,972.00	1,972.00	41,256.00
K00K00000	010304010101110101	2611	9,366.00	0.00	0.00	9,366.00	0.00	0.00	12,192.22	12,192.22	-2,826.22
K00K00000	010304010101110101	3341	0.00	0.00	0.00	0.00	0.00	0.00	11,230.00	11,230.00	-11,230.00
K00K00000	010304010101110101	3551	0.00	0.00	0.00	0.00	0.00	0.00	4,339.56	4,339.56	-4,339.56
K00K00000	010304010101150101	1131	1,658,915.00	0.00	0.00	1,658,915.00	0.00	0.00	1,255,438.19	1,255,438.19	403,476.81
K00K00000	010304010101150101	1311	0.00	0.00	0.00	0.00	0.00	0.00	320.00	320.00	-320.00
K00K00000	010304010101150101	1321	85,801.00	0.00	0.00	85,801.00	0.00	0.00	34,808.48	34,808.48	50,992.52
K00K00000	010304010101150101	1322	257,403.00	0.00	0.00	257,403.00	0.00	0.00	0.00	0.00	257,403.00
K00K00000	010304010101150101	1341	0.00	0.00	0.00	0.00	0.00	0.00	3,000.00	3,000.00	-3,000.00
K00K00000	010304010101150101	1345	494,994.00	0.00	0.00	494,994.00	0.00	0.00	560,883.25	560,883.25	-65,889.25
K00K00000	010304010101150101	1541	0.00	0.00	0.00	0.00	0.00	0.00	225.00	225.00	-225.00
K00K00000	010304010101150101	1595	0.00	0.00	0.00	0.00	0.00	0.00	340.00	340.00	-340.00
L00115000	010502020401110101	2111	48,000.00	0.00	0.00	48,000.00	0.00	0.00	0.00	0.00	48,000.00
L00118000	010801010201150101	1321	6,746.00	0.00	0.00	6,746.00	0.00	0.00	37,924.13	37,924.13	-31,178.13
L00118000	010801010201150101	1322	20,239.00	0.00	0.00	20,239.00	0.00	0.00	0.00	0.00	20,239.00
L00118000	010801010201150101	1345	205,200.00	0.00	0.00	205,200.00	0.00	0.00	137,717.82	137,717.82	67,482.18
L00118000	010801020201110101	2111	48,000.00	0.00	0.00	48,000.00	0.00	0.00	0.00	0.00	48,000.00
L00118000	010801020201110101	2131	6,000.00	0.00	0.00	6,000.00	0.00	0.00	4,645.00	4,645.00	1,355.00
L00118000	010801020201110101	2611	0.00	0.00	0.00	0.00	0.00	0.00	19,531.41	19,531.41	-19,531.41

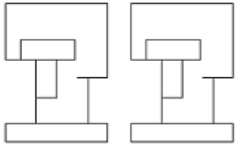


MUNICIPIO DE CALIMAYA

ACUMULADO TOTAL, DEL: 01/01/2019 AL 30/09/2019

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
L00118000	010801020201110101	3551	0.00	0.00	0.00	0.00	0.00	0.00	9,523.60	9,523.60	-9,523.60
L00118000	010801020201150101	1131	1,119,074.00	0.00	0.00	1,119,074.00	0.00	0.00	754,772.54	754,772.54	364,301.46
L00118000	010801020201150101	1311	7,874.00	0.00	0.00	7,874.00	0.00	0.00	5,571.00	5,571.00	2,303.00
L00118000	010801020201150101	1321	68,329.00	0.00	0.00	68,329.00	0.00	0.00	0.00	0.00	68,329.00
L00118000	010801020201150101	1322	197,528.00	0.00	0.00	197,528.00	0.00	0.00	0.00	0.00	197,528.00
L00118000	010801020201150101	1345	341,556.00	0.00	0.00	341,556.00	0.00	0.00	197,016.20	197,016.20	144,539.80
L00118000	010801020201150101	1541	2,976.00	0.00	0.00	2,976.00	0.00	0.00	1,612.00	1,612.00	1,364.00
L00118000	010801020201150101	1546	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	-600.00
L00118000	010801020201150101	1595	12,240.00	0.00	0.00	12,240.00	0.00	0.00	8,670.00	8,670.00	3,570.00
L00L00000	010502020101260101	9911	6,000,000.00	0.00	0.00	6,000,000.00	0.00	0.00	0.00	0.00	6,000,000.00
L00L00000	010502020401110101	2111	192,444.00	0.00	0.00	192,444.00	0.00	0.00	10,866.87	10,866.87	181,577.13
L00L00000	010502020401110101	2121	0.00	0.00	0.00	0.00	0.00	0.00	27,376.00	27,376.00	-27,376.00
L00L00000	010502020401110101	2141	1,296,888.00	0.00	0.00	1,296,888.00	0.00	0.00	11,435.29	11,435.29	1,285,452.71
L00L00000	010502020401110101	2151	54,033.00	0.00	0.00	54,033.00	0.00	0.00	0.00	0.00	54,033.00
L00L00000	010502020401110101	2611	7,204.00	0.00	0.00	7,204.00	0.00	0.00	38,492.19	38,492.19	-31,288.19
L00L00000	010502020401110101	2711	237,763.00	0.00	0.00	237,763.00	0.00	0.00	0.00	0.00	237,763.00
L00L00000	010502020401110101	3311	83,900.00	0.00	0.00	83,900.00	0.00	0.00	62,955.00	62,955.00	20,945.00
L00L00000	010502020401110101	3331	282,965.00	0.00	0.00	282,965.00	0.00	-80,000.00	373,173.00	293,173.00	-10,208.00
L00L00000	010502020401110101	3341	79,992.00	0.00	0.00	79,992.00	0.00	0.00	0.00	0.00	79,992.00
L00L00000	010502020401110101	3411	271,918.00	0.00	0.00	271,918.00	0.00	0.00	475,684.20	475,684.20	-203,766.20
L00L00000	010502020401110101	3451	28,139.00	0.00	0.00	28,139.00	0.00	0.00	28,137.34	28,137.34	1.66
L00L00000	010502020401110101	3531	0.00	0.00	0.00	0.00	0.00	0.00	1,250.00	1,250.00	-1,250.00
L00L00000	010502020401110101	3551	0.00	0.00	0.00	0.00	0.00	0.00	35,317.56	35,317.56	-35,317.56
L00L00000	010502020401110101	3851	0.00	0.00	0.00	0.00	0.00	0.00	65,159.07	65,159.07	-65,159.07
L00L00000	010502020401110101	3922	80,000.00	0.00	0.00	80,000.00	0.00	0.00	137,148.36	137,148.36	-57,148.36
L00L00000	010502020401110101	3992	0.00	0.00	0.00	0.00	0.00	0.00	767.00	767.00	-767.00
L00L00000	010502020401110101	4391	3,300,000.00	0.00	0.00	3,300,000.00	0.00	0.00	7,303,137.90	7,303,137.90	-4,003,137.90
L00L00000	010502020401110101	4392	0.00	0.00	0.00	0.00	0.00	0.00	5,757.28	5,757.28	-5,757.28
L00L00000	010502020401110101	9911	8,585,989.00	0.00	0.00	8,585,989.00	0.00	0.00	1,714,060.32	1,714,060.32	6,871,928.68
L00L00000	010502020401120101	9911	5,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
L00L00000	010502020401150101	1131	3,113,416.00	0.00	0.00	3,113,416.00	0.00	0.00	2,602,293.94	2,602,293.94	511,122.06

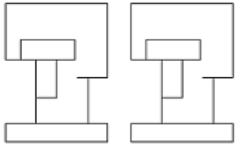


MUNICIPIO DE CALIMAYA

ACUMULADO TOTAL, DEL: 01/01/2019 AL 30/09/2019

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
L00L00000	010502020401150101	1311	7,874.00	0.00	0.00	7,874.00	0.00	0.00	6,461.75	6,461.75	1,412.25
L00L00000	010502020401150101	1321	168,292.00	0.00	0.00	168,292.00	0.00	0.00	75,541.47	75,541.47	92,750.53
L00L00000	010502020401150101	1322	497,614.00	0.00	0.00	497,614.00	0.00	0.00	0.00	0.00	497,614.00
L00L00000	010502020401150101	1341	0.00	0.00	0.00	0.00	0.00	0.00	43,581.00	43,581.00	-43,581.00
L00L00000	010502020401150101	1345	1,249,998.00	0.00	0.00	1,249,998.00	0.00	0.00	1,200,684.56	1,200,684.56	49,313.44
L00L00000	010502020401150101	1541	5,880.00	0.00	0.00	5,880.00	0.00	0.00	3,185.00	3,185.00	2,695.00
L00L00000	010502020401150101	1546	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	-1,200.00
L00L00000	010502020401150101	1593	0.00	0.00	0.00	0.00	0.00	0.00	2,050.00	2,050.00	-2,050.00
L00L00000	010502020401150101	1595	8,160.00	0.00	0.00	8,160.00	0.00	0.00	7,650.00	7,650.00	510.00
L00L00000	010502020401150101	3922	118,374.00	0.00	0.00	118,374.00	0.00	0.00	10,000.36	10,000.36	108,373.64
L00L00000	010502020401160101	9911	1,822,174.00	0.00	0.00	1,822,174.00	0.00	0.00	0.00	0.00	1,822,174.00
L00L00000	010502020401250101	4392	336,716.00	0.00	0.00	336,716.00	0.00	0.00	313,310.28	313,310.28	23,405.72
L00L00000	010502020401250101	9911	2,500.00	0.00	0.00	2,500.00	0.00	0.00	2,500.00	2,500.00	0.00
L00L00000	010502020401250102	1412	7,801,743.00	0.00	0.00	7,801,743.00	0.00	0.00	5,873,257.49	5,873,257.49	1,928,485.51
L00L00000	010502020401250102	1413	5,788,893.00	0.00	0.00	5,788,893.00	0.00	0.00	4,146,242.17	4,146,242.17	1,642,650.83
L00L00000	010502020401250102	1414	1,443,322.00	0.00	0.00	1,443,322.00	0.00	0.00	846,226.89	846,226.89	597,095.11
L00L00000	010502020401250102	1415	682,653.00	0.00	0.00	682,653.00	0.00	0.00	485,214.96	485,214.96	197,438.04
L00L00000	010502020401250102	1416	168,518.00	0.00	0.00	168,518.00	0.00	0.00	730,260.83	730,260.83	-561,742.83
L00L00000	010502020401250102	4392	5,207.00	0.00	0.00	5,207.00	0.00	0.00	1,814.00	1,814.00	3,393.00
L00L00000	010502020401250218	4392	6,571,969.00	0.00	0.00	6,571,969.00	0.00	0.00	6,583,435.13	6,583,435.13	-11,466.13
L00L00000	010502020401250218	9911	90,340.00	0.00	0.00	90,340.00	0.00	0.00	89,997.53	89,997.53	342.47
L00L00000	010502020401260101	4392	109,631.00	0.00	0.00	109,631.00	0.00	0.00	109,631.00	109,631.00	0.00
L00L00000	010502020401260101	9911	98,568.00	0.00	0.00	98,568.00	0.00	0.00	98,568.14	98,568.14	-0.14
L00L00000	010502020401260102	9911	5,000,000.00	0.00	0.00	5,000,000.00	0.00	0.00	0.00	0.00	5,000,000.00
M00155000	010305010105110101	2611	7,204.00	0.00	0.00	7,204.00	0.00	0.00	0.00	0.00	7,204.00
M00155000	010305010105110101	3391	556,800.00	0.00	0.00	556,800.00	0.00	0.00	40,000.00	40,000.00	516,800.00
M00155000	010305010105110101	3941	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
M00155000	010305010105110101	4481	180,000.00	0.00	0.00	180,000.00	0.00	0.00	0.00	0.00	180,000.00
M00155000	010305010105150101	1131	837,498.00	0.00	0.00	837,498.00	0.00	0.00	767,646.00	767,646.00	69,852.00
M00155000	010305010105150101	1321	52,710.00	0.00	0.00	52,710.00	0.00	0.00	14,725.00	14,725.00	37,985.00
M00155000	010305010105150101	1322	158,130.00	0.00	0.00	158,130.00	0.00	0.00	0.00	0.00	158,130.00

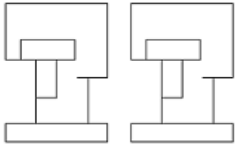


MUNICIPIO DE CALIMAYA

ACUMULADO TOTAL, DEL: 01/01/2019 AL 30/09/2019

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
M00155000	010305010105150101	1345	557,900.00	0.00	0.00	557,900.00	0.00	0.00	492,310.90	492,310.90	65,589.10
N00149000	030701010101150101	1131	174,265.00	0.00	0.00	174,265.00	0.00	0.00	41,100.00	41,100.00	133,165.00
N00149000	030701010101150101	1321	9,013.00	0.00	0.00	9,013.00	0.00	0.00	4,506.58	4,506.58	4,506.42
N00149000	030701010101150101	1322	27,039.00	0.00	0.00	27,039.00	0.00	0.00	0.00	0.00	27,039.00
N00149000	030701010101150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	8,674.48	8,674.48	-8,674.48
N00N00000	030102010203110101	2121	0.00	0.00	0.00	0.00	0.00	0.00	10,962.00	10,962.00	-10,962.00
N00N00000	030102010203110101	2611	7,204.00	0.00	0.00	7,204.00	0.00	0.00	12,050.97	12,050.97	-4,846.97
N00N00000	030102010203110101	3341	0.00	0.00	0.00	0.00	0.00	0.00	4,490.00	4,490.00	-4,490.00
N00N00000	030102010203110101	3551	0.00	0.00	0.00	0.00	0.00	0.00	5,974.00	5,974.00	-5,974.00
N00N00000	030102010203150101	1131	969,689.00	0.00	0.00	969,689.00	0.00	0.00	852,009.16	852,009.16	117,679.84
N00N00000	030102010203150101	1311	8,802.00	0.00	0.00	8,802.00	0.00	0.00	6,842.75	6,842.75	1,959.25
N00N00000	030102010203150101	1321	58,044.00	0.00	0.00	58,044.00	0.00	0.00	28,231.53	28,231.53	29,812.47
N00N00000	030102010203150101	1322	169,232.00	0.00	0.00	169,232.00	0.00	0.00	0.00	0.00	169,232.00
N00N00000	030102010203150101	1345	414,480.00	0.00	0.00	414,480.00	0.00	0.00	368,142.00	368,142.00	46,338.00
N00N00000	030102010203150101	1541	2,976.00	0.00	0.00	2,976.00	0.00	0.00	3,207.00	3,207.00	-231.00
N00N00000	030102010203150101	1546	0.00	0.00	0.00	0.00	0.00	0.00	1,200.00	1,200.00	-1,200.00
N00N00000	030102010203150101	1595	8,160.00	0.00	0.00	8,160.00	0.00	0.00	6,630.00	6,630.00	1,530.00
N01130000	030201010201150101	1131	413,654.00	0.00	0.00	413,654.00	0.00	0.00	314,306.90	314,306.90	99,347.10
N01130000	030201010201150101	1321	21,395.00	0.00	0.00	21,395.00	0.00	0.00	4,460.53	4,460.53	16,934.47
N01130000	030201010201150101	1322	64,184.00	0.00	0.00	64,184.00	0.00	0.00	0.00	0.00	64,184.00
N01130000	030201010201150101	1345	245,760.00	0.00	0.00	245,760.00	0.00	0.00	185,021.45	185,021.45	60,738.55
O00141000	020505010101110101	1321	0.00	0.00	0.00	0.00	0.00	0.00	38,233.27	38,233.27	-38,233.27
O00141000	020505010101110101	2611	7,204.00	0.00	0.00	7,204.00	0.00	0.00	0.00	0.00	7,204.00
O00141000	020505010101150101	1131	0.00	0.00	0.00	0.00	0.00	0.00	766,426.35	766,426.35	-766,426.35
O00141000	020505010101150101	1311	0.00	0.00	0.00	0.00	0.00	0.00	8,163.75	8,163.75	-8,163.75
O00141000	020505010101150101	1345	0.00	0.00	0.00	0.00	0.00	0.00	118,280.22	118,280.22	-118,280.22
O00141000	020505010101150101	1541	0.00	0.00	0.00	0.00	0.00	0.00	124.00	124.00	-124.00
O00141000	020505010101150101	1546	0.00	0.00	0.00	0.00	0.00	0.00	600.00	600.00	-600.00
O00141000	020505010101150101	1595	0.00	0.00	0.00	0.00	0.00	0.00	10,710.00	10,710.00	-10,710.00
P00153000	020301010101150101	1131	456,394.00	0.00	0.00	456,394.00	0.00	0.00	0.00	0.00	456,394.00
P00153000	020301010101150101	1321	23,605.00	0.00	0.00	23,605.00	0.00	0.00	0.00	0.00	23,605.00

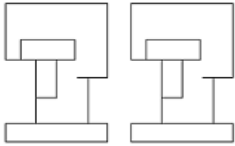


MUNICIPIO DE CALIMAYA

ACUMULADO TOTAL, DEL: 01/01/2019 AL 30/09/2019

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
P00153000	020301010101150101	1322	70,816.00	0.00	0.00	70,816.00	0.00	0.00	0.00	0.00	70,816.00
P00153000	020301010101150101	1345	287,040.00	0.00	0.00	287,040.00	0.00	0.00	0.00	0.00	287,040.00
Q00104000	010701010101110101	1551	0.00	0.00	0.00	0.00	0.00	0.00	75,000.00	75,000.00	-75,000.00
Q00104000	010701010101110101	2611	3,120,000.00	0.00	0.00	3,120,000.00	0.00	0.00	1,277,305.48	1,277,305.48	1,842,694.52
Q00104000	010701010101110101	2711	0.00	0.00	0.00	0.00	0.00	208,354.56	208,354.56	416,709.12	-416,709.12
Q00104000	010701010101110101	3551	0.00	0.00	0.00	0.00	0.00	23,930.80	362,999.38	386,930.18	-386,930.18
Q00104000	010701010101110101	3993	150,000.00	0.00	0.00	150,000.00	0.00	0.00	57,304.00	57,304.00	92,696.00
Q00104000	010701010101110101	5411	1,000,000.00	0.00	0.00	1,000,000.00	0.00	0.00	976,500.00	976,500.00	23,500.00
Q00104000	010701010101250102	1131	8,169,643.00	0.00	0.00	8,169,643.00	0.00	0.00	6,539,014.10	6,539,014.10	1,630,628.90
Q00104000	010701010101250102	1321	422,544.00	0.00	0.00	422,544.00	0.00	0.00	200,121.01	200,121.01	222,422.99
Q00104000	010701010101250102	1322	467,529.00	0.00	0.00	467,529.00	0.00	0.00	0.00	0.00	467,529.00
Q00104000	010701010101250102	1341	6,920.00	0.00	0.00	6,920.00	0.00	0.00	5,767.00	5,767.00	1,153.00
Q00104000	010701010101250102	1345	271,200.00	0.00	0.00	271,200.00	0.00	0.00	183,630.00	183,630.00	87,570.00
Q00104000	010701010101250102	3551	61,455.00	0.00	0.00	61,455.00	0.00	0.00	50,715.20	50,715.20	10,739.80
Q00104000	010701010101250105	2831	600,000.00	0.00	0.00	600,000.00	0.00	0.00	0.00	0.00	600,000.00
Q00104000	010701010101250105	3341	0.00	0.00	0.00	0.00	0.00	0.00	530,000.00	530,000.00	-530,000.00
Q00104000	010701010101250105	3391	379,162.00	0.00	0.00	379,162.00	0.00	0.00	0.00	0.00	379,162.00
Q00104000	010701010101250105	3922	0.00	0.00	0.00	0.00	0.00	0.00	440,000.00	440,000.00	-440,000.00
Q00104000	010701010101260101	5411	1,331,763.00	0.00	0.00	1,331,763.00	0.00	0.00	0.00	0.00	1,331,763.00
Q00105000	010702010101110101	2531	240,000.00	0.00	0.00	240,000.00	0.00	0.00	19,165.53	19,165.53	220,834.47
Q00105000	010702010101110101	2611	1,320,000.00	0.00	0.00	1,320,000.00	0.00	0.00	394,208.34	394,208.34	925,791.66
Q00105000	010702010101110101	2711	0.00	0.00	0.00	0.00	0.00	0.00	47,544.00	47,544.00	-47,544.00
Q00105000	010702010101110101	3551	0.00	0.00	0.00	0.00	0.00	0.00	159,651.78	159,651.78	-159,651.78
Q00105000	010702010101110101	3992	0.00	0.00	0.00	0.00	0.00	0.00	2,384.18	2,384.18	-2,384.18
Q00105000	010702010101250102	1131	1,519,381.00	0.00	0.00	1,519,381.00	0.00	0.00	1,162,704.67	1,162,704.67	356,676.33
Q00105000	010702010101250102	1321	78,584.00	0.00	0.00	78,584.00	0.00	0.00	34,626.25	34,626.25	43,957.75
Q00105000	010702010101250102	1322	198,776.00	0.00	0.00	198,776.00	0.00	0.00	0.00	0.00	198,776.00
Q00105000	010702010101250102	1345	333,600.00	0.00	0.00	333,600.00	0.00	0.00	329,279.35	329,279.35	4,320.65
Q00105000	010702010101260103	2971	117,757.00	0.00	0.00	117,757.00	0.00	0.00	14,500.00	14,500.00	103,257.00
Q00159000	010701010101110101	2711	0.00	0.00	0.00	0.00	0.00	0.00	15,968.56	15,968.56	-15,968.56
Q00159000	010701010101150101	1131	299,938.00	0.00	0.00	299,938.00	0.00	0.00	255,532.50	255,532.50	44,405.50



MUNICIPIO DE CALIMAYA

ACUMULADO TOTAL, DEL: 01/01/2019 AL 30/09/2019

AVANCE PRESUPUESTAL POR CENTRO DE COSTO, PROGRAMA Y PARTIDA

Dependencia	Programa	Partida	Autorizado	Ampliaciones	Reducciones	Modificado	Comprometido	Devengado	Pagado	Total Ejercido	Por Ejercer
Q00159000	010701010101150101	1321	15,513.00	0.00	0.00	15,513.00	0.00	0.00	9,434.21	9,434.21	6,078.79
Q00159000	010701010101150101	1322	46,539.00	0.00	0.00	46,539.00	0.00	0.00	0.00	0.00	46,539.00
Q00159000	010701010101150101	1345	188,640.00	0.00	0.00	188,640.00	0.00	0.00	185,555.53	185,555.53	3,084.47
R00141000	020402010102150101	1131	1,143,622.00	0.00	0.00	1,143,622.00	0.00	0.00	0.00	0.00	1,143,622.00
R00141000	020402010102150101	1311	11,098.00	0.00	0.00	11,098.00	0.00	0.00	0.00	0.00	11,098.00
R00141000	020402010102150101	1321	68,031.00	0.00	0.00	68,031.00	0.00	0.00	0.00	0.00	68,031.00
R00141000	020402010102150101	1322	196,341.00	0.00	0.00	196,341.00	0.00	0.00	0.00	0.00	196,341.00
R00141000	020402010102150101	1345	79,486.00	0.00	0.00	79,486.00	0.00	0.00	0.00	0.00	79,486.00
R00141000	020402010102150101	1595	16,320.00	0.00	0.00	16,320.00	0.00	0.00	0.00	0.00	16,320.00
R00150000	020402010101150101	1131	636,466.00	0.00	0.00	636,466.00	0.00	0.00	711,048.23	711,048.23	-74,582.23
R00150000	020402010101150101	1311	0.00	0.00	0.00	0.00	0.00	0.00	1,311.25	1,311.25	-1,311.25
R00150000	020402010101150101	1321	37,733.00	0.00	0.00	37,733.00	0.00	0.00	1,845.59	1,845.59	35,887.41
R00150000	020402010101150101	1322	113,199.00	0.00	0.00	113,199.00	0.00	0.00	0.00	0.00	113,199.00
R00150000	020402010101150101	1341	0.00	0.00	0.00	0.00	0.00	0.00	13,920.00	13,920.00	-13,920.00
R00150000	020402010101150101	1345	452,244.00	0.00	0.00	452,244.00	0.00	0.00	643,955.50	643,955.50	-191,711.50
R00150000	020402010101150101	1595	0.00	0.00	0.00	0.00	0.00	0.00	1,700.00	1,700.00	-1,700.00
S00S00000	010502050107150101	1131	229,723.00	0.00	0.00	229,723.00	0.00	0.00	18,060.00	18,060.00	211,663.00
S00S00000	010502050107150101	1321	11,882.00	0.00	0.00	11,882.00	0.00	0.00	0.00	0.00	11,882.00
S00S00000	010502050107150101	1322	35,645.00	0.00	0.00	35,645.00	0.00	0.00	0.00	0.00	35,645.00
S00S00000	010502050107150101	1341	79,200.00	0.00	0.00	79,200.00	0.00	0.00	0.00	0.00	79,200.00
S00S00000	010502050107150101	1345	144,480.00	0.00	0.00	144,480.00	0.00	0.00	12,040.00	12,040.00	132,440.00
TOTALES			273,734,836.00	0.00	0.00	273,734,836.00	6,987,714.69	3,425,912.08	163,914,537.41	174,328,164.18	99,406,671.82