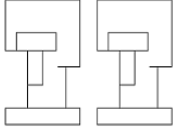


**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

CALIMAYA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2019

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1+2)	4	5	
A00	PRESIDENCIA	17,526,126.00	0.00	17,526,126.00	20,073,609.68	19,656,609.68	-2,547,483.68
A01	Comunicación Social	960,584.00	0.00	960,584.00	669,270.30	669,270.30	291,313.70
A02	Derechos Humanos	343,277.00	0.00	343,277.00	303,473.65	303,473.65	39,803.35
B00	SINDICATURAS	1,232,712.00	0.00	1,232,712.00	1,231,740.13	1,231,740.13	971.87
C01	Regiduría I	871,556.00	0.00	871,556.00	828,522.67	828,522.67	43,033.33
C02	Regiduría II	573,283.00	0.00	573,283.00	563,780.99	563,780.99	9,502.01
C03	Regiduría III	765,279.00	0.00	765,279.00	842,786.97	842,786.97	-77,507.97
C04	Regiduría IV	508,506.00	0.00	508,506.00	508,283.27	508,283.27	222.73
C05	Regiduría V	790,609.00	0.00	790,609.00	676,151.78	676,151.78	114,457.22
C06	Regiduría VI	573,283.00	0.00	573,283.00	517,550.00	517,550.00	55,733.00
C07	Regiduría VII	588,301.00	0.00	588,301.00	545,090.10	545,090.10	43,210.90
C08	Regiduría VIII	564,301.00	0.00	564,301.00	516,339.80	516,339.80	47,961.20
C09	Regiduría IX	564,301.00	0.00	564,301.00	513,658.58	513,658.58	50,642.42
C10	Regiduría X	636,454.00	0.00	636,454.00	632,616.06	632,616.06	3,837.94
D00	SECRETARIA DEL AYUNTAMIENTO	2,291,545.00	0.00	2,291,545.00	2,694,400.86	2,694,400.86	-402,855.86
E00	ADMINISTRACIÓN	15,717,071.00	0.00	15,717,071.00	9,916,464.37	9,376,012.78	5,800,606.63
E01	Planeación	0.00	0.00	0.00	173,389.08	173,389.08	-173,389.08
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	19,062,618.00	0.00	19,062,618.00	20,915,591.47	7,523,915.95	-1,852,973.47
G00	ECOLOGÍA	378,330.00	0.00	378,330.00	336,022.45	336,022.45	42,307.55
H00	SERVICIOS PUBLICOS	14,826,888.00	0.00	14,826,888.00	13,616,629.74	13,616,629.74	1,210,258.26
H01	AGUA POTABLE	1,272,245.00	0.00	1,272,245.00	1,106,909.87	1,106,909.87	165,335.13
I00	PROMOCION SOCIAL	725,861.00	0.00	725,861.00	896,222.09	896,222.09	-170,361.09
I01	Desarrollo Social	921,434.00	0.00	921,434.00	946,465.36	946,465.36	-25,031.36
J00	GOBIERNO MUNICIPAL	682,103.00	0.00	682,103.00	700,341.32	700,341.32	-18,238.32
K00	CONTRALORIA	1,150,838.00	0.00	1,150,838.00	1,226,628.45	1,226,628.45	-75,790.45
L00	TESORERIA	34,143,006.00	0.00	34,143,006.00	27,517,222.59	27,597,222.59	6,625,783.41
M00	CONSEJERIA JURIDICA	1,099,651.00	0.00	1,099,651.00	1,082,916.52	850,292.36	16,734.48
N00	DIRECCIÓN DE DESARROLLO ECONOMICO	829,918.00	0.00	829,918.00	796,148.77	796,148.77	33,769.23
N01	Desarrollo Agropecuario	340,403.00	0.00	340,403.00	334,721.45	334,721.45	5,681.55
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	7,204.00	0.00	7,204.00	572,337.33	572,337.33	-565,133.33
P00	ATENCIÓN CIUDADANA	383,520.00	0.00	383,520.00	0.00	0.00	383,520.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	9,723,465.00	0.00	9,723,465.00	9,033,046.46	9,033,046.46	690,418.54
R00	CASA DE LA CULTURA	1,222,503.00	0.00	1,222,503.00	802,292.63	802,292.63	420,210.37
S00	UNIDAD DE INFORMACIÓN, PLANEACIÓN, PROGRAMACIÓN Y EVALUACIÓN	232,645.00	0.00	232,645.00	30,100.00	30,100.00	202,545.00
TOTAL DEL GASTO		131,509,820.00	0.00	131,509,820.00	121,120,724.79	106,618,973.52	10,389,095.21



**ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA**

CALIMAYA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2019

CONCEPTO	EGRESOS					SUB EJERCICIO
	APROBADO	AMPLIACIONES Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
	1	2	3 = (1+2)	4	5	
						6 = (3-4)

PRESIDENTE MUNICIPAL

SECRETARIO MUNICIPAL

TESORERO MUNICIPAL

LIC. OSCAR HERNANDEZ MEZA

C. SERAFIN ESTRADA VILCHIS

C.P.JOSE MANUEL SEVERIANO RODRIGUEZ