



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

CALIMAYA

DEL 1 DE ENERO AL 30 DE JUNIO DE 2017

CONCEPTO		EGRESOS					SUB EJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	
A00	PRESIDENCIA	5,771,820.00	0.00	5,771,820.00	661,453.04	7,226,446.32	5,110,366.96
A02	Derechos Humanos	182,800.00	0.00	182,800.00	0.00	153,597.52	182,800.00
B00	SINDICATURAS	942,066.00	0.00	942,066.00	0.00	848,595.44	942,066.00
C00	REGIDURIAS	6,323,320.00	0.00	6,323,320.00	1,000.00	5,742,598.99	6,322,320.00
D00	SECRETARIA DEL AYUNTAMIENTO	3,526,444.00	0.00	3,526,444.00	43,286.44	2,817,768.25	3,483,157.56
E00	ADMINISTRACIÓN	5,490,079.00	0.00	5,490,079.00	651,309.74	4,974,682.90	4,838,769.26
E01	Planeación	295,872.00	0.00	295,872.00	0.00	262,482.10	295,872.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	17,710,116.00	0.00	17,710,116.00	4,033,491.58	25,527,225.38	13,676,624.42
G00	ECOLOGÍA	142,318.00	0.00	142,318.00	0.00	109,797.57	142,318.00
H00	SERVICIOS PUBLICOS	12,215,525.00	0.00	12,215,525.00	876,728.82	9,587,057.14	11,338,796.18
H01	AGUA POTABLE	1,025,896.00	0.00	1,025,896.00	0.00	224,932.89	1,025,896.00
I01	Desarrollo Social	1,148,515.00	0.00	1,148,515.00	0.00	991,146.55	1,148,515.00
J00	GOBIERNO MUNICIPAL	364,493.00	0.00	364,493.00	0.00	364,712.71	364,493.00
K00	CONTRALORIA	654,991.00	0.00	654,991.00	7,800.01	513,510.75	647,190.99
L00	TESORERIA	27,792,677.00	0.00	27,792,677.00	-1,290,311.84	24,592,403.79	29,082,988.84
M00	CONSEJERIA JURIDICA	1,722,466.00	0.00	1,722,466.00	0.00	1,621,742.38	1,722,466.00
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	1,631,060.00	0.00	1,631,060.00	4,176.00	863,701.21	1,626,884.00
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	891,449.00	0.00	891,449.00	2,296.80	740,498.45	889,152.20
P00	ATENCIÓN CIUDADANA	77,555.00	0.00	77,555.00	0.00	60,853.64	77,555.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	18,244,953.00	0.00	18,244,953.00	1,134,445.50	9,423,370.51	17,110,507.50
R00	CASA DE LA CULTURA	2,042,104.00	0.00	2,042,104.00	0.00	714,592.54	2,042,104.00
TOTAL DEL GASTO		108,196,519.00	0.00	108,196,519.00	6,125,676.09	97,361,717.03	102,070,842.91

PRESIDENTE MPAL CONSTITUCIONAL

SECRETARIO

TESORERO

C. ARMANDO LEVI TORRES ARANGURAN

LIC. ERICK GOMEZ ANDRADE

C.P. ANTONIO TRINIDAD OTHEO DIAZ