



ESTADO ANALITICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS
CLASIFICACION ADMINISTRATIVA

CALIMAYA

DEL 1 DE ENERO AL 31 DE MARZO DE 2017

CONCEPTO		EGRESOS					SUBEJERCICIO
		APROBADO	AMPLIACION Y REDUCCIONES	MODIFICADO	DEVENGADO	PAGADO	
		1	2	3 = (1 + 2)	4	5	
A00	PRESIDENCIA	2,860,522.00	0.00	2,860,522.00	0.00	4,102,869.72	2,860,522.00
A02	Derechos Humanos	85,228.00	0.00	85,228.00	0.00	76,647.66	85,228.00
B00	SINDICATURAS	471,033.00	0.00	471,033.00	0.00	385,292.19	471,033.00
C00	REGIDURIAS	3,138,954.00	0.00	3,138,954.00	0.00	2,579,786.61	3,138,954.00
D00	SECRETARIA DEL AYUNTAMIENTO	1,783,082.00	0.00	1,783,082.00	0.00	1,427,171.70	1,783,082.00
E00	ADMINISTRACIÓN	2,937,640.00	0.00	2,937,640.00	0.00	2,805,667.48	2,937,640.00
E01	Planeación	147,936.00	0.00	147,936.00	0.00	105,587.97	147,936.00
F00	DESARROLLO URBANO Y OBRAS PUBLICAS	1,957,406.00	0.00	1,957,406.00	0.00	10,981,241.35	1,957,406.00
G00	ECOLOGÍA	71,158.00	0.00	71,158.00	0.00	49,078.15	71,158.00
H00	SERVICIOS PUBLICOS	5,671,649.00	0.00	5,671,649.00	0.00	3,869,217.10	5,671,649.00
H01	AGUA POTABLE	512,948.00	0.00	512,948.00	0.00	109,513.96	512,948.00
I01	Desarrollo Social	574,258.00	0.00	574,258.00	0.00	455,165.17	574,258.00
J00	GOBIERNO MUNICIPAL	182,247.00	0.00	182,247.00	0.00	164,869.34	182,247.00
K00	CONTRALORIA	321,396.00	0.00	321,396.00	0.00	275,956.21	321,396.00
L00	TESORERIA	11,165,790.00	0.00	11,165,790.00	-1,533,333.00	10,707,525.17	12,699,123.00
M00	CONSEJERIA JURIDICA	453,349.00	0.00	453,349.00	0.00	863,033.52	453,349.00
N00	DIRECCIÓN GENERAL DE DESARROLLO Y FOMENTO ECONOMICO	520,722.00	0.00	520,722.00	0.00	421,681.82	520,722.00
O00	EDUCACIÓN CULTURAL Y BIENESTAR SOCIAL	450,024.00	0.00	450,024.00	0.00	384,789.49	450,024.00
P00	ATENCIÓN CIUDADANA	38,771.00	0.00	38,771.00	0.00	28,492.88	38,771.00
Q00	SEGURIDAD PUBLICA Y TRANSITO	10,853,473.00	0.00	10,853,473.00	0.00	2,672,325.66	10,853,473.00
R00	CASA DE LA CULTURA	1,779,285.00	0.00	1,779,285.00	0.00	237,883.02	1,779,285.00
TOTAL DEL GASTO		45,976,871.00	0.00	45,976,871.00	-1,533,333.00	42,703,796.17	47,510,204.00

PRESIDENTE MPAL CONSTITUCIONAL

SECRETARIO

TESORERO

C. ARMANDO LEVI TORRES ARANGURAN

LIC. ERICK GOMEZ ANDRADE

C.P. ANTONIO TRINIDAD OTHEO DIAZ